

# Regional Economic Recovery Work Plan

## Caltrans District 3

*Butte, Colusa, El Dorado, Glenn, Nevada,  
Placer, Sacramento, Sierra, Sutter,  
Yolo, and Yuba Counties*

Revised Version - August 11, 2009



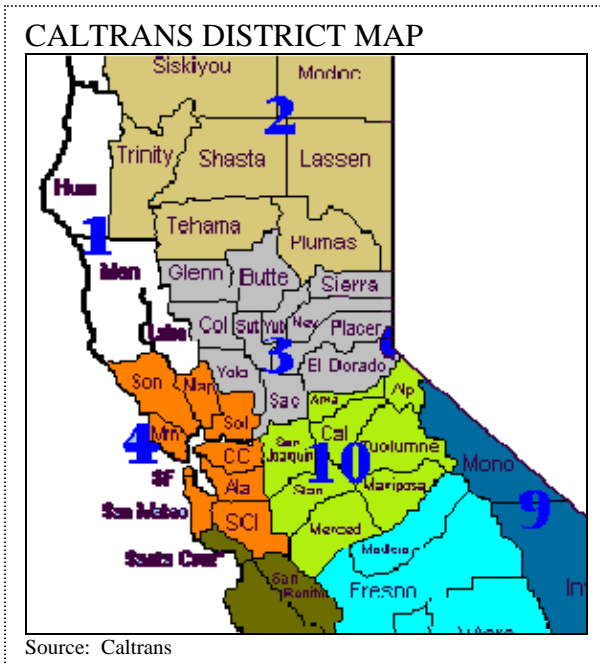
*Sacramento Area Commerce and Trade Organization*

## Regional Economic Recovery Work Plan—District 3

### Introduction

The Sacramento Area Commerce and Trade Organization (SACTO), a private economic development corporation serving the greater Sacramento area, was asked by the California Business, Transportation, and Housing Agency to prepare a brief regional economic recovery work plan for the area covered by California Department of Transportation District 3 that lays the foundation for economic recovery and sustained growth and complements proposals for federal stimulus funding. District 3, henceforth referred to as the “Sacramento Valley / Sierra Region,” includes 11 counties in Northern

California which, as shown in Figure 1, encompass a total population of close to 2.7 million people—Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, and Yuba Counties. Economic conditions in the Sacramento Valley / Sierra Region, shown in more detail in Figure 1, are notably weaker than the statewide average with unemployment topping 12 percent and nearly 5 percent of all payroll jobs lost in the last 12 months. Many of the counties in the Region have historically faced daunting unemployment issues and a need for diversification while other more dynamic areas have seen economic advantages narrowing in recent years. The Region recognizes that effective regional economic development strategies and the ability to leverage existing and newly targeted resources will be necessary to improve economic conditions and move out of the current downturn.



**FIGURE 1  
SACRAMENTO VALLEY / SIERRA  
REGION CHARACTERISTICS**

County / MSA	Population	Employment	Job Growth	Unemp. Rate
Chico MSA	220,407	72,000	-3.9%	13.3%
Colusa County	21,910	5,640	2.0%	25.6%
Glenn County	29,195	5,980	-3.9%	17.1%
Nevada County	99,186	28,060	-6.4%	11.1%
Sacramento-Arden Arcade-Roseville MSA	2,136,604	844,300	-5.1%	11.3%
Sierra County	3,380	720	10.8%	18.2%
Yuba City MSA	167,807	39,300	-3.7%	19.5%
Region Total	2,678,489	996,000	-4.9%	12.1%
California	38,049,462	14,445,400	-4.2%	11.5%

Sacramento Regional Research Institute, May 2009

Data Sources: California Department of Finance and Employment Development Department

Notes: Population as of 1-08; Employment, job growth, and unemployment rate reflect 3-09 estimates

Chico MSA = Butte County; Sacramento-Arden Arcade-Roseville MSA = El Dorado, Placer, Sacramento, and Yolo Counties; and Yuba City MSA = Sutter and Yuba Counties

The Sacramento Valley / Sierra Region has sound strategies in place that can support economic recovery, leverage stimulus funding, and build future economic prosperity. In 2005, the six-county Sacramento Region (El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba Counties) went through an extensive regional collaborative process, known as Partnership for Prosperity, to identify regional priorities, generate related economic development strategies, and build capacity for organizations to implement and build on the catalytic strategies. The resulting business plan hinges on the principle that the Region will thrive if regional efforts *focus on business, develop our people, and create an outstanding place*. *Business*-related strategies emphasize business development, innovation, and clean energy technology. Strategies in the area of *people* build on alignment of education and workforce development to business needs. *Place* strategies support the enhancement of civic amenities, critical infrastructure, and quality of life. Regional leaders recognize that these three priorities offer a platform for moving out of the current economic downturn and provide for long-term economic prosperity. As such, these priorities, which are still the focus of ongoing economic development efforts, serve as the foundation for the regional economic recovery work plan.



By grounding the work plan and related recovery efforts in existing agreed-upon priorities and strategies, the Sacramento Valley / Sierra Region will be better able to effectively align stimulus funding and leverage resources to meet overarching objectives and provide for short- and long-term economic benefits. To this end, the work plan is driven by three goals that offer strong potential for meeting these objectives:

- 1. Improve the Built Environment**—infrastructure investments for effective commerce and exceptional quality of life

2. **Grow a Competitive Advantage in Technology**—foster innovation and the Clean Energy Technology industry
3. **Maintain a Strength in Workforce**—align education, training, and employment services with industry needs

To enhance the content and strategies within each of the three goals, SACTO convened a meeting of regional leaders, local government officials, economic and workforce development representatives, the non-profit community, and several other stakeholders to gather input on stimulus funding proposals, projects in progress, existing partnerships that leverage resources, and unique and innovative pilot projects or programs. Participants were asked to work through identified regional coordinating entities and submit information for consideration in the work plan. Thousands of projects were submitted from entities throughout the 11 counties ranging from large critical infrastructure investments to individual small business plans. Besides assessing general fit with regional scope and priorities, SACTO did not undertake further evaluations of project timelines or readiness, alignment with stimulus funding requirements, funding gaps, or more localized needs and priorities. It is important to note that this work plan and the related outreach process were not intended to act as a clearinghouse of or mechanism for funding all submitted projects or stimulus proposals. The work plan is completely independent of and does not replace or trump individual projects, proposals, and planning efforts. As stressed throughout the process, SACTO neither has the responsibility nor authority to allocate funding coming from the stimulus plan or other official sources.

### **Goal 1: Improve the Built Environment**

The Sacramento Valley / Sierra Region has a remarkable opportunity to leverage resources to support and expedite projects that will improve its built environment. Throughout the Region, a wide variety of plans exist focused on investments in transportation projects, civic amenities, and other critical infrastructure projects. Additionally, the development process for many projects has been completed in anticipation of construction funding. Continuous investments in transportation infrastructure are needed to build, maintain, and improve the movement of goods and people within and through the Region—entities such as the Sacramento Area Council of Governments, the Caltrans District 3 office, and local jurisdictions have all established priorities to guide transportation funding. In addition, public and private sector organizations are focusing efforts on addressing critical infrastructure needs (i.e. airports, levees, utilities, schools, housing, etc.) through internal plans and enhancing quality of life as reflected in the Partnership for Prosperity business plan, which recognized that developing a funding strategy to support civic amenities will help create an outstanding place. Making investments in infrastructure projects will directly stimulate the Sacramento Valley / Sierra Region’s economy in the short-term through the jobs needed to complete the projects while, at the same time, providing for effective commerce and an exceptional quality of life moving forward.

Strategies to meet this goal necessarily focus on the *transportation* and *non-transportation* infrastructure projects that were submitted through the work plan outreach process. After identifying those projects that fit with the regional priority of improving the built environment, three criteria were utilized to focus and organize the disparate list of projects based specifically on the submitted information, which was not further verified by SACTO.

1. Identify projects which have the potential to generate a significant amount of jobs, roughly 100, in an area the size of the Sacramento Valley / Sierra Region (generally equating to a project with a cost of \$10 million or above).<sup>1</sup> This regional scope is critical to stimulate the local economy in the short-term through construction activities, linked suppliers of goods and services, and employee consumption.
2. Classify projects rated with a high level of confidence that are “ready to bid” and through the major hurdles to make a project “shovel-ready” (i.e. planning, environmental impact reviews, associated approval processes, requests for authorization, etc.)—these projects were either classified as Tier 1 or 2 in transportation plans (or categorized as such based on the project’s estimated project start date) or received a score of 7 or above on a 0 to 10 confidence scale.<sup>2</sup>
3. Identify projects which will be ready to commence within two years. The last two criteria further define those projects which have the potential to impact the Region in the short-term.

The full lists of submitted *transportation* and *non-transportation* infrastructure projects that met the three criteria are provided as *Appendix A* and *B* in this work plan. In addition, for reference purposes, *Appendix C* and *D* provide separate lists of submitted transportation and non-transportation infrastructure projects that did not meet the screening criteria.

**The first strategy to improve the built environment in the Sacramento Valley / Sierra Region targets transportation projects that facilitate efficient movement of goods and people and enhance regional commerce and quality of life.** There were 77 transportation-related projects submitted through the outreach process that have a high dollar value and the potential to commence quickly. These projects require a total of over \$3.5 billion of funding and could generate nearly 37,000 jobs in the Sacramento Valley / Sierra Region as a result of the related road and transit construction work. About 69 percent of these projects are designated as Tier 1 and are ready for immediate funding and construction work, while 31 percent are Tier 2 and have a slightly longer-term timeline. Some of the larger projects on the list are shown in Figure 2 (those with costs over \$30 million). The largest Tier 1 transportation projects include the Watt Avenue Rapid Bus Infrastructure, the second phase of the light rail extension in South Sacramento, and a public parking garage in downtown Sacramento. The Watt Avenue

<sup>1</sup> Job creation potential for these projects was estimated using the IMPLAN input-output model (2007 coefficients) specifically calibrated for the Sacramento Valley / Sierra Region. Each project was categorized into sectors based on the primary activity and then a related ratio of direct, indirect, and induced jobs per one million dollars of project cost was applied.

<sup>2</sup> The confidence scale was incorporated in a large list gathered by the Sacramento Metropolitan Chamber of Commerce—this scale criteria was not used for projects submitted outside this list or where a confidence score was not provided.

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Rapid Bus Infrastructure project has an estimated cost of \$ 322 million and will provide additions in signaling and ITS technology, enhanced bus stops, off-vehicle ticketing, and next-bus signs over a 5-mile stretch. The \$270 million light rail project will extend access for this public transportation option further south to Cosumnes River College in Sacramento County and includes 4.2 miles of track, four new stations, and three park and ride facilities (two parking lots and one parking garage). The \$103 million public parking garage is located in the City of Sacramento and is a national example for an urban infill brownfield project, is transit-oriented, adheres to smart growth principles, and meets LEED Neighborhood Development (ND) standards. Aside from the 77 transportation projects that require construction-related work, several other submitted projects focus on equipment purchases (such as bus replacement, light rail vehicle retrofits, and transportation management systems) and total over \$61 million.

**FIGURE 2**  
**LARGE TRANSPORTATION PROJECTS**  
**TOTAL COST OF \$30 MILLION AND ABOVE**

<i>Project Title</i>	<i>Total Project Cost</i>	<i>Priority / Tier</i>
Watt Avenue Rapid Bus Infrastructure	\$322,000,000	1
South Sacramento Light Rail - Phase 2	\$270,000,000	1
Rail track improvements in Roseville for increased Capitol Corridor passenger rail service	\$250,000,000	2
Capitol Corridor Service Expansion East of Sacramento	\$250,000,000	2
Reconstruct I-5 / I-80 Interchange	\$145,000,000	2
5th Street Garage	\$103,000,000	1
Bus/carpool lanes, Elk Grove to US 50	\$100,000,000	2
Interstate 80 bus / carpool lanes, Longview to Yolo County line	\$100,000,000	1
Segment of Capital Southeast Area Connector	\$100,000,000	2
Cosumnes / I-5 Interchange	\$100,000,000	1
Foresthill Road Bridge Seismic Retrofit & Painting	\$85,000,000	2
Track Relocation	\$67,638,848	1
I-5 / Hwy 113 Interconnect	\$61,000,000	1
4-lane Lincoln Bypass, Phase 2	\$60,000,000	1
Extend Bus/carpool lanes to Greenstone	\$60,000,000	1
Watt Avenue at US 50 Interchange - La Riviera Drive to Kiefer Boulevard	\$52,500,000	2
Extend 4-lane north of La Barr Meadows	\$50,000,000	2
I-5 / SR 113 Interchange Connector Project Phase 2	\$50,000,000	1
SR 99 Central Galt Interchange	\$49,000,000	1
State Route 28 Kings Beach Commercial Core Improvements	\$48,600,000	1
Major Light Rail Station enhancements and Facilities Improvements	\$48,584,282	1
South Park St / Camille / Bercut side street loop	\$43,000,000	1
US 50 HOV Lanes - Phase 2	\$43,000,000	1
Empire Ranch Road Interchange	\$39,000,000	2
US 50 / Missouri Flat Rd Interchange - Phase 1B	\$37,900,000	1
Hazel Avenue Phase 1 - US 50 to Curragh Downs Drive	\$35,100,000	1
Ophir Road Interchange	\$35,000,000	1
Northeast Corridor Enhancements	\$34,500,000	1
South River Road Barge Canal Crossing and Village Parkway Extension	\$32,100,000	1
Road Rehabilitation Projects	\$30,000,000	1
Grant Line Road Widening	\$30,000,000	2

**The second and broader strategy to meet the goal of improving the built environment involves investments in a wide range of non-transportation infrastructure that meet critical needs, support the development of civic amenities, and have the potential to improve quality of life.** A total of 165 projects were submitted as part of the regional outreach effort that meet the scope and readiness screening criteria—stated costs for these projects total almost \$7.4 billion. These projects have the potential to quickly stimulate the regional economy by generating approximately

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79,000 jobs throughout the Sacramento Valley / Sierra Region. About 78 percent of the projects are ready to start by January 2010 and can benefit from immediate funding (Tier 1). Such a high number and size of “shovel-ready” projects demonstrates the potential to provide a quick boost to the economy through the related construction work. The remaining 22 percent of the projects are projected to start within the first part of the year 2010 (Tier 2). Several of the largest projects in the list are shown in Figure 3 (those requiring funding over \$70 million).

**FIGURE 3  
LARGE NON-TRANSPORTATION INFRASTRUCTURE PROJECTS  
TOTAL COST OF \$70 MILLION AND ABOVE**

<i>Project Title</i>	<i>Total Project Cost</i>	<i>Priority/Tier</i>	<i>Type</i>
Terminal Modernization Program - Sacramento International Airport	\$1,072,300,000	1	Airport
Natomas Levee Improvement Program	\$618,000,000	1	Flood
Chateau at Heavenly Village	\$450,000,000	1	QOL/Tourism
CSA T-Main & Florin Interceptor	\$400,000,000	1	Utilities/Water & Sewer
Township 9 Project	\$400,000,000	2	Housing
UCD Electrical Project	\$148,522,000	1	Education
UCD Mechanical Project	\$142,879,000	1	Education
Sacramento River Water Treatment Plant Improvements	\$116,000,000	2	Utilities/Water & Sewer
Smart Electric Grid and Advanced Electric Meter Infrastructure (AMI) Project	\$110,000,000	2	Utilities/Energy - Green
Parking Garage at the Rail Yards	\$103,000,000	2	Park
Runway 16R-34L Parallel Taxiway - Sacramento International Airport	\$100,000,000	1	Airport
Science II Complex	\$97,323,000	1	Education
Sacramento Natural Gas Storage	\$90,000,000	1	Utilities/Energy
UCD Plumbing Project	\$81,520,000	1	Education
Sacramento Deep Water Ship Channel Deepening	\$80,000,000	2	Port
Stone Lock Area Levee Improvement	\$70,300,000	2	Flood
Multi-Customer High Efficiency Combined Heating, Cooling, and Power System	\$70,000,000	1	Utilities/Energy - Green

The two largest non-transportation infrastructure projects are critically important to the Sacramento Valley / Sierra Region’s development—Sacramento International Airport Terminal Modernization Program and the Natomas Levee Improvement Program. The Airport project is designed to replace the current outdated Terminal B to meet future travel demand and will be able to accommodate approximately 10 million passengers per year. This project, vital to the Sacramento Valley / Sierra Region’s long term growth, allows greater accessibility to national and international markets and properly showcases the Region, in a manner befitting of the area containing the capital city of the world’s seventh largest economy. Costs for the Airport Modernization Program exceed \$1 billion, which could potentially create 10,723 jobs. In addition to the Sacramento International Airport project, there are eight other projects that are related to regional airport improvements with a total cost of over \$1.3 billion.

The Natomas Basin (northwestern portions of the City of Sacramento and unincorporated Sacramento County and south Sutter County) has been designated as a Special Flood Hazard Area, the highest flood risk for any major metropolitan area in the United States. With this designation, a building moratorium has been ordered, halting any development in the affected area which could have a considerable negative impact on the six-county Sacramento Region’s economy—conservative estimates show a potential loss of over

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28,000 jobs and \$3.1 billion of output over the expected designation period. In order to reduce the risk of flood and ultimately reopen development in the area, the Sacramento Area Flood Control Agency (SAFCA) has undertaken the Natomas Levee Improvement Project (NLIP). This project must increase the height of several levees, strengthen these levees to protect against underseepage, and control levee bank erosion for a desired level of flood protection to be achieved. The NLIP has a project cost of \$618 million and is estimated to support 6,180 total jobs. In addition to the NLIP, there are a total of nine other large projects that are related to flood prevention throughout the Region with a total cost of nearly \$827 million.

“Green” projects, such as energy efficiency upgrades, LEED certification building construction, and those using/constructing alternative energy sources, are a major focus in the Sacramento Valley / Sierra Region. Of the 163 projects, 16 are categorized as “green” and fall under the education, housing, utilities, and tourism/quality of life project types. Total cost for these projects amount to nearly \$489 million. Two of these projects, highlighted in the table above, are particularly large with project costs at or above \$70 million. The \$110 million Smart Electric Grid and Advanced Electric Meter Infrastructure (AMI) Project will give customers more options for programmable and manual energy control, improving their ability to take advantage of energy efficiency and use reduction programs and emerging renewable energy generation options. Another major “green” project is the Multi-Customer High Efficiency Combined Heating, Cooling, and Power System, a system which will serve the power needs of high-density development while decreasing individual customers’ energy use and greenhouse gas emissions and lowering power needed at peak use times.

Several of the projects meeting the regional scope and short-term readiness criteria will enhance critical infrastructure throughout the Sacramento Valley / Sierra Region. Nearly 71 percent of the 165 focus projects address critical infrastructure needs including expanding utilities, enhancing education infrastructure, and providing housing. These projects have associated costs totaling close to \$3.9 billion and, in addition to building development capacity and quality of life in the Sacramento Valley / Sierra Region, could stimulate approximately 43,000 jobs in the short-term.

<b>CRITICAL INFRASTRUCTURE</b>		
<i>Project Type</i>	<i>Project Cost</i>	<i>Number of Projects</i>
Utilities:		
Energy	\$380,000,000	7
Water/Sewer	\$1,197,461,000	36
Education	\$1,484,627,000	50
Housing	\$895,905,861	24

It is also important to note that, although specific related projects have not been submitted through the work plan outreach process since application requirements are still being finalized, high-speed Internet / broadband projects and programs will be another major area that will greatly enhance the Sacramento Valley / Sierra Region’s critical infrastructure. The three areas which require particular focus are rural access, closing the gap of the digital divide (those that have Internet and broadband access and those who do not), and eHealth (using Internet technology to improve efficiency, quality, and safety of the healthcare system). The Sacramento Valley / Sierra Region possesses a distinct comparative advantage in the third topic area, eHealth, due to the significant progress in



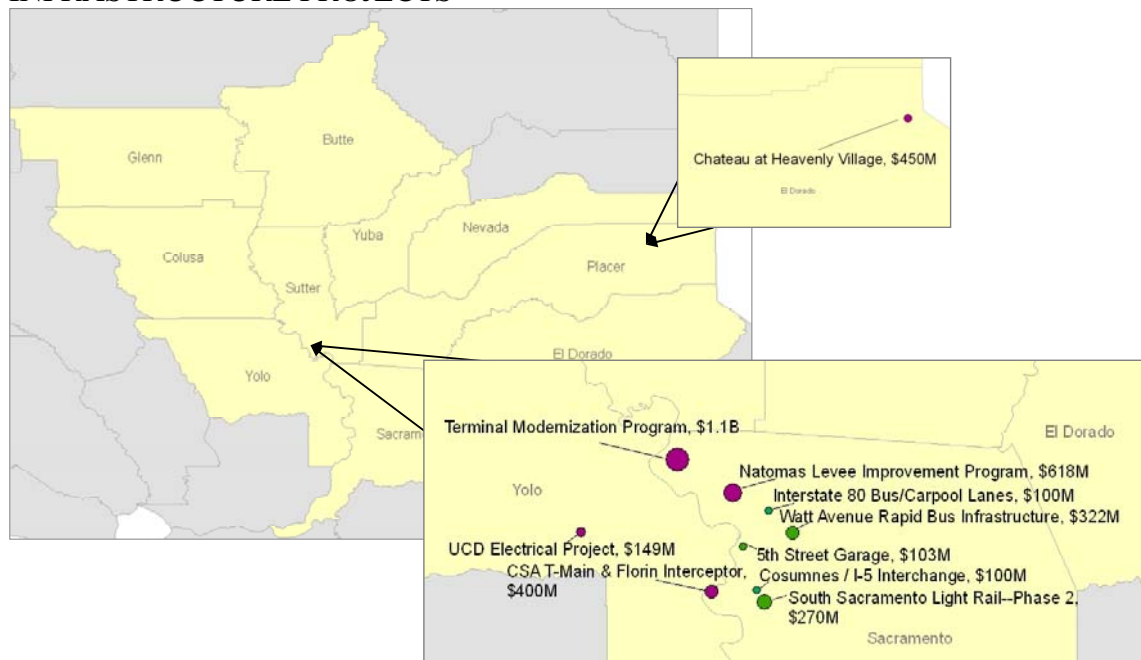
the field already made by regional partners Intel Corporation and the University of California, Davis.

All in all, the Sacramento Valley / Sierra Region is poised to take advantage of the valuable opportunity to expedite infrastructure investments for effective commerce and exceptional quality of life. By leveraging resources and focusing on regionally significant projects, the Sacramento Valley / Sierra Region can improve its built environment while at the same time generate jobs that will boost economic performance as a result of the construction work needed to complete the infrastructure projects. Two distinct strategies will allow the Region to meet this work plan goal:

1. Move forward with large transportation projects that will facilitate efficient movement of goods and people and enhance regional commerce and quality of life
2. Expedite investments in a wide range of non-transportation infrastructure that meet critical needs, support the development of civic amenities, and have the potential to improve quality of life

As part of these two strategies, the work plan outreach process resulted in 242 infrastructure projects that have strong regional job creation potential and include project start dates within the next two years. These projects show a combined cost of close to \$10.9 billion and could support over 116,000 jobs throughout the Sacramento Valley / Sierra Region. The 10 largest Tier 1 transportation (green) and non-transportation (purple) infrastructure projects are highlighted in Figure 4. Execution of these projects clearly has the potential to drive economic recovery in the Region and improve the built environment for the long term benefit of the residents and businesses.

**FIGURE 4  
MAJOR TIER 1 SACRAMENTO VALLEY / SIERRA REGION  
INFRASTRUCTURE PROJECTS**



## Goal 2: Grow a Competitive Advantage in Technology

The Sacramento Valley / Sierra Region has a tremendous opportunity to build on its recent success in developing a strong technology sector and boosting its competitive advantage in this field. As one of the fastest growing regions in California, the more urbanized portion of the Sacramento Valley / Sierra Region has evolved from a predominantly government- and agricultural-based economy, to a robust and technologically-sophisticated economic region that has benefitted from strong growth in its technology sectors over the last decade. Several attributes in the Sacramento Valley / Sierra Region create a distinct advantage to promote and aid in the development of innovation and technology—home to the capital of California and the premier location for public policy discussions, the research capacity of UC Davis and other major institutions; a unique balance of highly-skilled and trained employees and entrepreneurs; strong and progressive utilities (PG&E, SMUD, and Roseville Electric); logistical efficiency of its central location on the west coast; and investment capital from private sources and such large institutional investors as CalPERS and CalSTRS. As a result of these competitive assets, the Region has developed core strengths in the innovative industry sectors of clean energy technologies and energy efficiency; life sciences and medical devices; computer systems and information technology; and “cross-discipline” industries that combine two or more of these sectors. Regional leaders have embraced these strengths and worked together through the Partnership for Prosperity effort to focus on one of these industry areas in particular, Clean Energy Technology. The business plan resulting from this effort demonstrates this commitment to innovation and sustainability by investing in training the entrepreneurs and skilled workers and supporting the

companies and jobs that comprise this promising industry. Growing a competitive advantage in technology by fostering innovation and the Clean Energy Technology industry will certainly build a strong platform for economic recovery growth in high value industries that create lasting benefits in the regional economy. To accomplish this goal, the Region will leverage resources to invest in efforts and organizations that support innovation, locations where start-ups can grow, and implementation of large scale energy efficiency and weatherization projects. (Further information about the plans highlighted below is available upon request).

**The first strategy to grow a competitive advantage in technology involves direct investment in the industry participants and technology organizations that support start-ups and existing innovative companies.** The Sacramento Valley / Sierra Region hosts nearly 150 Clean Energy Technology companies and approximately 100 Life Sciences and Medical Devices firms. Many of these establishments are in the process of creating products and services that are revolutionary; however, bringing these to the marketplace has become an overwhelming obstacle, especially in the current environment of an extreme scarcity of private funding. The same condition affects those organizations that have been developed to link industry clusters to valuable resources. There are several regional initiatives to support and expedite the development of specific industry sectors in the Sacramento Valley / Sierra Region and the ability to leverage resources and continue to fund these efforts will allow for further growth and development in technology. For instance, the Green Capital Alliance (GCA), the six-county Sacramento Region's clean energy economic development partnership built out of the Partnership for Prosperity effort, aims to foster growth of the Region's burgeoning clean energy technology sector and make the Region a leader in sustainability. GCA has proposed a new \$1.4 million plan to bolster its efforts by conducting a number of valuable special projects, such as supporting AB 32 implementation, creating a green business certification program, sustaining a clean energy showcase, enhancing regional "green" marketing, and developing regional clean technology science fairs.

Another regional technology-related initiative is the Sacramento Area Regional Technology Alliance's (SARTA) VentureStart program that plans to support small businesses growth and prepare them to be "investor-ready" through mentoring, networking, and media opportunities. Among some of its outcomes, VentureStart aims to mentor 25 companies per year and add 25 new clean technology companies to the Region by 2010. In addition, SARTA has proposed a \$1.3 million "mini-grant" initiative as part of its MedStart program that acts as a catalyst in fostering a thriving medical device and medical technology sector in the six-county Sacramento Region. The "mini-grant" program will support MedStart efforts and award a series of grants to innovative medical technology companies for clinical trials as well as companies or research teams pursuing earlier stage projects to achieve proof of concept to qualify for venture capital funding. Further investments are aimed at workforce development efforts specifically within the technology arena. As discussed in more detail in the third goal below, there are several education and training programs focused on building the innovation and technology workforce that could serve more than 1,700 students, such as the Los Rios Community College District's GreenForce Initiative and Sierra College's solar panel installation,

maintenance, and inspection program. All of these initiatives will add to the network of supporting efforts and organizations that will help foster further innovation and growth in the technology sector within the Sacramento Valley / Sierra Region.

**In addition to investing in industry participants and technology organizations, another strategy that will help the Region grow its competitive advantage in technology will be to develop physical locations where start-up technology companies can grow and thrive.** While the Region is home to excellent higher education institutions that provide an innovative environment, there is an opportunity to add to the availability of facilities specifically targeting technology companies. There are a number of proposals to create facilities ranging from “incubators” or “accelerators” to technology parks with focused financial incentives and customized infrastructure. Funding for these innovation zones and facilities will have an immediate effect on the creation and retention of technology jobs, create a long-lasting foundation for technology industries, and foster collaboration between the Region’s major educational institutions, the investment community, and entrepreneurs. For instance, the proposed Elk Grove Center of Excellence-Training and Incubation (CETI) will include a 75- to 200-acre privately-owned mixed-use technology park in the City of Elk Grove in Sacramento County that is envisioned as both an education/training facility and an incubator which will attract innovative companies, resulting in the creation of quality jobs. Another example is a plan for a \$924,500 Regional Technology Innovation Center, which is a joint effort of California State University, Sacramento and SARTA and will serve as a catalyst to accelerate growth of developing innovative technology companies with a particular focus on clean technology and medical technology. The center will leverage Sacramento State’s university resources and consulting services and SARTA’s business incubation services to assist early stage growth companies, accelerate company growth, and ultimately support the creation of regional jobs. There are also plans for a Davis/Dixon/West Sacramento Innovation Zone in Yolo County that will create science-based job growth by providing the required facilities to commercialize future breakthrough treatments, therapies, and medical device technologies. By investing in physical locations specifically targeting start-up technology companies, the Sacramento Valley / Sierra Region can add to its list of competitive assets that allow for growth in the high value technology sector.

**The need to address the compliance guidelines of AB 32 will also help the Sacramento Valley / Sierra Region distinguish itself as a technology hub by implementing large-scale energy efficiency and weatherization projects that incorporate innovative technologies and maintain or reduce per capita energy consumption.** It is common knowledge that the least expensive course of action to reduce the demand of energy from the grid is to look at simple time- and cost-effective improvements to the general housing and commercial building stock. These retrofits, in combination with renewable energy generation and/or energy storage technology, are necessary to comply with energy efficiency and carbon reduction goals. The implementation of this large-scale effort will continue a nationally-recognized tradition of energy efficiency in the Sacramento Valley / Sierra Region, a tradition spurred by the Region’s impressive LEED building portfolio, one of the largest in the U.S. Many of the

large-scale energy efficiency and weatherization initiatives were included in the analysis for the first goal of the work plan (some of which are designated as “green” utilities projects), but there are a few notable major regional initiatives that will help accelerate implementation of AB 32.

The Leveraged Investment in Energy (LEVINE) program was proposed to the California Energy Commission’s State Energy Program to support AB 811, which finances efficiency and renewable energy projects through voluntary tax increases on the improved property. LEVINE accelerates AB 811 financing activities by setting aside \$50 million in ARRA funds into a statewide matching grant account which doubles the work that is done with each round of funding—estimated benefits of the program show that for the \$50 million investment, over \$1.3 billion in first order construction revenue alone can be generated during the first three years. The Sacramento Region Energy Alliance is a related proposal in Sacramento County, which is a \$55 million county-wide plan that proposes to leverage resources to create an AB 811 funding program for residential and commercial energy efficiency investments.

Another proposal, related to this strategy is Face-to-Face Carbon Counseling, a \$174.6 million program sponsored by the Sacramento Metropolitan Air Quality Management District which is broken out in two phases: Phase 1) employ 100 carbon counselors to assess and advise 300,000 households on how to be more efficient in their energy, water, and transportation uses and Phase 2) a collaboration of partners will retrofit 60,000 homes with weatherization or energy efficiency modifications resulting in an estimated 600,000 fewer tons of greenhouse gas emissions over three years.

An additional initiative is California State University, Sacramento’s \$10 million “Smart Grid Center,” which (also captured in the analysis for the first goal) capitalizes on the university’s prominent power engineering program by engaging in product testing of automated metering infrastructure and developing practical field solutions for large-scale integration of Smart Grid technologies. Construction of this facility is estimated to create around 100 jobs in the Region. These major regional initiatives not only create opportunities for the Sacramento Valley / Sierra Region’s technology companies and green workforce, but also help move the Region forward in AB 32 implementation and reductions of per capita energy consumption.

On the whole, the Sacramento Valley / Sierra Region is poised to build on its competitive advantage in technology by leveraging resources that support the needs of specific innovative industry sectors and expanding its assets. Proposed regional initiatives will create long-lasting benefits in the Sacramento Valley / Sierra Region economy by enhancing the supportive environment for growth and directly creating opportunities for new and established technology companies. To meet this important goal, the Region will focus on three clear strategies:

1. Invest in the industry participants and technology organizations that support start-ups and existing innovative companies

2. Develop physical locations where start-up technology companies can grow and thrive
3. Implement large scale energy efficiency and weatherization projects that incorporate innovative technologies and maintain or reduce per capita energy consumption

By executing these strategies, the Region can rely on one of its most high value and successful components, the technology sector, to contribute to economic growth and recovery.

### **Goal 3: Maintain a Strength in Workforce**

The Sacramento Valley / Sierra Region is well positioned to maintain and enhance one of its strongest features, its workforce. First and foremost, the Region is served by a valuable network of public education and training entities including six workforce investment boards, five community college districts, two California State University campuses, one University of California campus, and numerous primary and secondary education districts, all of which contribute to the quality and relevance of the current and future workforce. In addition, economic and workforce development organizations have a successful track record of strategically assessing the Region's workforce needs and leveraging resources to meet those demands. One recent example is evidenced in the outcomes of Partnership for Prosperity where numerous organizations funded and developed an interactive system (CareerGPS.com) that provides individuals and organizations with one central location to find current, detailed information about which jobs will be in high demand in the six-county Sacramento Region, how much they pay, what type of education or training is recommended, and where programs are offered. In order to build the capacity to quickly emerge from the current economic downturn with a strong workforce in tact, the Region will continue to build on the strong partnership between industry and education to align education, training, and employment services with industry needs and implement valuable programs above and beyond what is already in place. (Additional information about the programs and projects highlighted below is available upon request).

**The primary strategy to meet this goal will be to invest in education and training programs that prepare residents for the jobs and skills that are important to the Region's economy both now and in the future.** Through the outreach process, a number of program proposals were highlighted that add to the strong system of education and training programs that are already providing valuable offerings throughout the Sacramento Valley / Sierra Region. The Region recognizes that it is critical to build capacity in the science, technology, engineering, and mathematics disciplines (STEM) since they are important building blocks of the regional, statewide, and national economies in the 21<sup>st</sup> century. Several of the Region's educational institutions have implemented STEM initiatives that will be sustained and expanded moving forward. For instance, Sacramento City College intends to build a Partners in Computing program (with other higher education institutions and school districts) that brings underrepresented women and minorities into computer science all the way through postsecondary

education. Once fully functional, the outcomes of this program could support upwards of 100 undergraduate degrees per year that will satisfy an anticipated unmet workforce demand for employees in the computer science fields.

Other efforts will focus on industry sectors that demonstrate strong economic development potential in the Region including Clean Energy Technology and Health Care and Biotechnology. In the Clean Energy Technology field, community colleges and higher education institutions are supporting several programs focusing on areas such as green business operations, sustainable supply chain management, renewable energy, sustainable agriculture, and power engineering. One specific program that is expected to provide a tremendous benefit to the Sacramento Valley / Sierra Region is the GreenForce Initiative that is incorporated within all four of the Los Rios Community College District campuses—this \$9.5 million initiative could serve nearly 1,700 individuals and build skills in areas such as alternative fuels, solar technology, green building, water management, aeronautics, and energy efficiency. In addition, Sierra College has implemented a new program focused on solar panel installation, maintenance, and inspection that is expected to eventually enroll more than 150 students. Many of those seeking training in these fields come from the construction trades, a sector clearly absorbing the negative impacts of the economic downturn and with strong potential to reintegrate the workforce in ways meeting industry needs moving forward.

To build the workforce in the Health Care and Biotechnology sectors both the community colleges and higher education institutions are building up important programs. The community colleges in the Region are enhancing innovative health care programs focused on information technology, nursing, allied health, administration, medicine, and dentistry, which could serve approximately 500 students. In addition, the University of California Biotechnology Program will support programs to train high school teachers; offer training, education, and mentoring to elementary, middle, and high school students; and fund scholarships for a teen biotech challenge. UC Davis also recently received approval to launch the Betty Irene Moore School of Nursing, which will focus on developing future nursing leaders capable of training the future nursing workforce—the program is expected to admit its first graduate students in the fall term of 2010. Further, California State University, Sacramento plans to make a \$957,000 investment in a new Advanced Cell Analysis Laboratory for its College of Natural Sciences and Mathematics. The modern science lab equipment will help develop students' skills that are critical to the biotechnology industry and the growing opportunities in stem cell research and development. All of these programs support the workforce needs that are critical to the success of the goal of growing a competitive advantage in technology.

**In addition to supplementing education and training programs in targeted areas, a strategy focused on training and employment services for youth and dislocated workers will allow the Region to maintain its workforce strength by enhancing knowledge and skills and putting people back to work.** The outreach process revealed a wide variety of programs focused on youth and dislocated workers particularly within the workforce investment boards and local school districts. Regionally, the six workforce investment boards are meeting with partners to identify and coordinate summer youth

employment programs, job creation opportunities, and education and training programs targeting clean energy technology, health care, and other high-wage, high-demand opportunities. For example, one of the local workforce investment boards, the Sacramento Employment and Training Agency (SETA), has completed a request for proposal process for summer youth employment services supported by stimulus funding—over \$2.9 million will be allocated in the first round of funding to 20 programs aimed at work readiness, summer employment, and development services for more than 1,000 youth (additional funding will be provided in a second round based on successful outcomes). Through its Youth Council, SETA will also be building initiatives to enhance youth service delivery by engaging employers in youth development and attracting and preparing youth for jobs in critical occupations and career pathways. Another \$5.6 million of funding is targeted toward these activities. The five other workforce investment boards are also using stimulus funding for youth initiatives and have been working with partners and completing request for proposals processes to allocate funding for programs that will serve more than 500 youth. School districts and postsecondary education institutions in the Region are also planning a variety of programs aimed at youth development including career pathways, career technical education, and leadership.

In addition, the workforce investment boards are planning programs designed to assist dislocated workers and low income adults acquire skills for available and new jobs that will put people back to work and provide competencies demanded in the Region's economy. SETA is undertaking another request for proposal process for innovative projects to train adults and dislocated workers in high-wage, high-demand critical occupational clusters; create jobs through the development of community improvement and benefit projects; and stimulate the small business community by providing business assistance, development, and incubation services. SETA is also presently meeting with chambers of commerce, education agencies, non-profit organizations, and appropriate state agencies to assist with stimulus funded infrastructure projects for possible job identification, employee recruitment, job training, and job placement. The other workforce investment boards are also moving forward with innovative efforts to work with the community colleges and experienced workforce system partners to create relevant foundational training and pathway opportunities in significant occupations and industries to ensure that their communities have the relevant tools to engage and reenter the workforce as the economy recovers. Many of the dislocated worker program partnerships focus on critical occupation clusters (such as those related to health care, clean energy technology, and information technology), while adult programs emphasize on-the-job training and internships in business within focus industries. Some of the school districts are also enhancing adult education programs for skill development and career pathways that support high demand occupations. By building skills in the workforce pipeline and investing in dislocated workers, the Sacramento Valley / Sierra Region is working to mitigate the impacts of the downturn and ensure that a strong and relevant workforce is maintained as the economy recovers.

**Adding physical and technological capacity to education and training facilities in the Region will also help accomplish this goal by creating long lasting assets to continue to build workforce strength.** As referenced in the discussion of the first goal of the



regional work plan, there are 50 large infrastructure projects in the education arena that include important investments in research space for teaching and innovation; community college education centers in underserved communities; energy efficiency for greenhouse gas and operating cost reductions; and upgrades of older facilities and those in poor condition. Not only do these projects add to and improve the physical space for training and educating the Sacramento Valley / Sierra Region's current and future workforce, but, as mentioned in the infrastructure discussion, they could also support a total of 18,175 direct, indirect, and induced jobs in the regional economy in the short-term. In addition to these large infrastructure projects, several proposed projects focus on enhancing education through technology. These projects will both augment communications infrastructure at education sites and in the community and engage students in technology platforms that are abundant in the industries important to the Region's economy both now and in the future.

Overall, the Sacramento Valley / Sierra Region's strong workforce development and education systems already have programs in place that will help the Region maintain its workforce strength and align training and employment services with industry needs. The additional planned programs that leverage existing resources and stimulus funding will make the Region more capable of meeting this goal in this economic downturn and period of decreased public resources. These plans focus on three fundamental strategies:

1. Invest in education and training programs that prepare residents for the jobs and skills that are important to the Sacramento Valley / Sierra Region's economy both now and in the future
2. Fund training and employment services for youth and dislocated workers
3. Add physical and technological capacity to education and training facilities

Implementation of these strategies will allow the Region to build the foundation for economic recovery while continuing to address one of its most important regional priorities, workforce.

## Conclusion

By continuing to focus on regional priorities and leveraging existing and newly-allocated resources, the Sacramento Valley / Sierra Region has a strong foundation for economic recovery and sustained growth. This work plan provides a general discussion of strategies to meet three goals that are strongly based on regional priorities as established in the Partnership for Prosperity effort. **The first goal focuses on improving the built environment by expediting infrastructure investments that provide for effective commerce and an exceptional quality of life.** To meet this goal, the Sacramento Valley / Sierra Region will undertake major transportation and non-transportation infrastructure projects that have the potential to stimulate a significant amount of jobs in the short-term and provide lasting benefits for the Region's residents and businesses. **The second goal emphasizes growing a competitive advantage in technology by fostering innovation and the Clean Energy Technology industry.** Strategies to meet this goal include: invest in the industry participants and technology organizations that support start-ups and

existing innovative companies, develop physical locations where start-up technology companies can grow and thrive, and implement large scale energy efficiency and weatherization projects that incorporate innovative technologies and maintain or reduce per capita energy consumption. **The third goal stresses the need to maintain a strength in workforce by aligning education, training, and employment services with industry needs.** To meet this goal, the Sacramento Valley / Sierra Region's strong network of education and training providers will support education and training programs that prepare residents for jobs and skills critical to the economy, establish training and employment services for youth and dislocated workers, and invest in new and improved education and training facilities.

As the Sacramento Valley / Sierra Region follows the path set out in this work plan, it will be able to effectively identify and utilize stimulus funding and leverage resources to meet overarching objectives and provide for short- and long-term economic benefits. The Region as a whole and its individual partners representing both the public and private sector welcome discussions with representatives of appropriate state agencies, departments, and programs regarding leveraging funding or partnering opportunities that would accelerate implementation of critical projects, produce immediate and lasting economic benefits, and maximize impact on the Region and the State of California.

**Regional Economic Recovery Work Plan--District 3**  
**Appendix A: Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

<b>Project Title</b>	<b>Total Project Cost</b>	<b>Priority/Tier</b>	<b>Potential Total Job Creation</b>
Watt Avenue Rapid Bus Infrastructure	\$322,000,000	1	3,220
South Sacramento Light Rail - Phase 2	\$270,000,000	1	2,700
Rail track improvements in Roseville for increased Capitol Corridor passenger rail service	\$250,000,000	2	2,500
Capitol Corridor Service Expansion East of Sacramento	\$250,000,000	2	2,500
Reconstruct I-5 / I-80 Interchange	\$145,000,000	2	1,450
5th Street Garage	\$103,000,000	1	1,030
Bus/carpool lanes, Elk Grove to US 50	\$100,000,000	2	1,000
Interstate 80 bus / carpool lanes, Longview to Yolo County line	\$100,000,000	1	1,000
Segment of Capital Southeast Area Connector	\$100,000,000	2	1,000
Cosumnes / I-5 Interchange	\$100,000,000	1	1,000
Foresthill Road Bridge Seismic Retrofit & Painting	\$85,000,000	2	850
Track Relocation	\$67,638,848	1	676
I-5 / Hwy 113 Interconnect	\$61,000,000	1	610
4-lane Lincoln Bypass, Phase 2	\$60,000,000	1	600
Extend Bus/carpool lanes to Greenstone	\$60,000,000	1	600
Watt Avenue at US 50 Interchange - La Riviera Drive to Kiefer Boulevard	\$52,500,000	2	525
Extend 4-lane north of La Barr Meadows	\$50,000,000	2	500
I-5 / SR 113 Interchange Connector Project Phase 2	\$50,000,000	2	500
SR 99 Central Galt Interchange	\$49,000,000	1	490
State Route 28 Kings Beach Commercial Core Improvements	\$48,600,000	1	486
Major Light Rail Station enhancements and Facilities Improvements	\$48,584,282	1	685
South Park St / Camille / Bercut side street loop	\$43,000,000	1	430
US 50 HOV Lanes - Phase 2	\$43,000,000	1	430
Empire Ranch Road Interchange	\$39,000,000	2	390
US 50 / Missouri Flat Rd Interchange - Phase 1B	\$37,900,000	1	379
Hazel Avenue Phase 1 - US 50 to Curragh Downs Drive	\$35,100,000	1	351
Ophir Road Interchange	\$35,000,000	1	350
Northeast Corridor Enhancements	\$34,500,000	1	486
South River Road Barge Canal Crossing and Village Parkway Extension	\$32,100,000	1	321
Road Rehabilitation Projects	\$30,000,000	1	300
Grant Line Road Widening	\$30,000,000	2	300
US 50 Harbor Blvd Interchange	\$28,500,000	2	285
Auburn-Folsom Road Expansion	\$27,000,000	2	270
Highway 65 / Sunset Interchange	\$27,000,000	1	270
AC Overlay Various Locations	\$26,600,000	1	266
City of South Lake Tahoe Local Road Repairs	\$25,375,000	1	254
BMF2 Project Phase 1 - Civil and Building	\$25,216,000	1	356
I-80 / W El Camino Interchange	\$24,000,000	2	201
US 50 / El Dorado Hills Blvd / Latrobe Rd Interchange Improvements	\$23,800,000	1	238
Bridge Street Reconstruction	\$23,000,000	1	230
Interstate 5 at Metro Air Parkway Interchange	\$23,000,000	1	230
SR 99 Pavement Rehabilitation	\$22,880,000	2	229
Auburn Blvd Enhancement Project	\$22,000,000	2	110
County Road Rehabilitation Substandard Condition Roads	\$21,900,000	1	219
West Capital Avenue Extension (former US-40)	\$20,250,000	1	203
Sacramento Railyard Transit System	\$20,000,000	1	200
Walerga Road Bridge over Dry Creek	\$20,000,000	1	1,199
Folsom Placerville Rail Trail (Regional Segment)	\$18,950,000	1	190
International Drive Extension & Folsom South Canal Bridge	\$17,000,000	1	170
SEDU Phase 3	\$15,100,000	1	151
Sac State Tram	\$15,000,000	1	150
K Street Transit Mall Improvement and RT Headquarters (10)	\$15,000,000	2	150
Administration Campus Consolidation (formerly K Street Mall)	\$15,000,000	1	150
Douglas Road Improvements	\$15,000,000	1	150

**Regional Economic Recovery Work Plan--District 3**  
**Appendix A: Transportation Infrastructure Projects**  
 (meeting \$10M+ project cost and readiness criteria)

<b>Project Title</b>	<b>Total Project Cost</b>	<b>Priority/Tier</b>	<b>Potential Total Job Creation</b>
I-5 / CR 102 Interchange Improvements	\$15,000,000	1	150
El Dorado Hills Blvd/Francisco Dr Realignment	\$15,000,000	1	525
Street Overlays	\$15,000,000	1	212
Sutter Street Streetscape Improvements	\$15,000,000	1	212
K Street Streetscape	\$14,500,000	1	204
Feather River Blvd / SR 70 Interchange	\$14,250,000	2	150
Sunrise Boulevard Improvements	\$13,431,000	1	134
RT Preventive Maintenance	\$13,053,704	1	184
SR 32 Widening	\$13,000,000	2	130
Bikeway Improvements phase 1	\$12,500,000	1	176
Elverta Road: Watt Avenue to Dutch Haven Boulevard	\$12,100,000	2	204
Roadway Rehabilitation in Various Elk Grove Streets	\$12,000,000	1	120
White Rock Road Improvements, Sunrise to City Limits	\$11,886,000	1	119
Ramona Extension	\$11,000,000	2	121
Road Rehab Stimulus	\$10,565,338	2	106
UTDC Retrofit	\$10,500,000	1	148
SR 49 Near El Dorado - Widen Shoulders	\$10,375,000	2	104
Green Valley Rd over Weber Creek Bridge Replacement	\$10,200,000	2	144
Old Davis Road realignment	\$10,000,000	1	141
Road Rehabilitation - Western El Dorado County Area	\$10,000,000	1	100
Tahoe Road Rehabilitation per Pavement Management Program	\$10,000,000	1	100
Roadway Improvements Phases 1, 2, 3, 4 & 5	\$10,000,000	1	100
Rio Linda/Main Intersection Improvement	\$10,000,000	2	141
<b>TOTAL</b>	<b>\$3,502,855,172</b>	<b>-</b>	<b>37,253</b>

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Terminal Modernization Program - Sacramento International Airport	The project will construct the new Central Terminal B for airline travelers, including a landside terminal building, airside concourse, ancillary support facilities, and airfield improvements. Airfield improvements include an expanded aircraft apron, reconstruction of various taxiways and construction of the initial phase of the new crossfield Taxiway "W".	\$1,072,300,000	1	1/1/2009	10,723	Airport	Airport	
Natomas Levee Improvement Program	Phased construction of 42 miles of levee improvements	\$618,000,000	1	3/19/2009	6,180	Flood		
Chateau at Heavenly Village	Phase 1 development of Convention Center, Hotel, Retail space, pedestrian friendly walkways	\$450,000,000	1	3/1/2009	4,770	Quality of Life	Tourism	
CSA T-Main & Florin Interceptor	Construct 60-inch Water main (6,000 lf) and 60-inch sanitary Sewer main (11,000 lf) in Florin Road (completion of Vineyard Surface Water Treatment Plant and Freeport Project).	\$400,000,000	1	3/1/2009	4,000	Utilities	Water/Sewer	
Township 9 Project	Assist Infill Housing Construction	\$400,000,000	2	6/1/2010	3,960	Housing		
UCD Electrical Project	Replace / Upgrade aged electrical equipment	\$148,522,000	1	06/15/09	228	Education	University	
UCD Mechanical Project	Replace / Upgrade aged mechanical equipment	\$142,879,000	1	06/15/09	212	Education	University	
Sacramento River Water Treatment Plant Improvements	Major replacement projects at Sacramento River Water Treatment Plant due to aging and failing structures that will allow the current and future production of adequate drinking Water: sed/flock basins, filter bays and high lift pump stations.	\$116,000,000	2	2/1/2010	1,160	Utilities	Water	
Smart Electric Grid and Advanced Electric Meter Infrastructure (AMI) Project	The Smart Electric Grid and Advanced Electric Meter Infrastructure (AMI) implementation -- replacing all the utility's nearly 600,000 meters -- will follow the AMI Acceptance Test of 20,000 advanced electric meters. Customers will have more options for internet, programmable, and manual energy control and management devices, improving customers' ability to take advantage of energy efficiency and use reduction programs, and emerging renewable energy generation options. Meter reading infrastructure improvements will allow SMUD to more efficiently and effectively serve customers as their electric usage patterns evolve.	\$110,000,000	2	1/1/2010	660	Utilities	Energy-Electric	
Parking Garage at the Rail Yards	2,000 car parking facility for the Sacramento Railyards redevelopment project	\$103,000,000	2	2/1/2010	1,030	Park	Railyards	
Runway 16R-34L Parallel Taxiway - Sacramento International Airport	The project will construct a second full length parallel taxiway to Runway 16R-34L, the primary instrument runway at the airport. The project will improve air traffic flow during inclement weather and congested time periods.	\$100,000,000	1	8/1/2009	1,000	Airport	Airport	
Science II Complex	Science II will total 134,000 gross square feet and will include modern lecture and laboratory facilities, and the infrastructure needed to support the current technological demands of the Departments of Biological Sciences, Chemistry, Mathematics, Statistics and Astronomy. In addition, a planetarium will be included within the facility.	\$97,323,000	1	07/01/09	228	Education	University	
Sacramento Natural Energy-Gas Storage	Store Natural Energy-Gas for other Utilities and industry in depleted natural Energy-Gas field 3800 feet sub surface.	\$90,000,000	1	2/1/2009	900	Utilities	Energy-Gas	
UCD Plumbing Project	Replace / Upgrade aged plumbing systems	\$81,520,000	1	06/15/09	212	Education	University	
Sacramento Deep Water Ship Channel Deepening	Deepen the Sacramento Deep Water Ship Channel from 30 to 35 feet, USACOE authorized project	\$80,000,000	2	3/1/2010	800	Port	Shipping Channel	
Stone Lock Area Levee Improvement	Construction of a setback levee with a seepage cutoff barrier, relief wells, and seepage berm, 3.7 miles	\$70,300,000	2	3/1/2010	703	Flood		
Multi-Customer High Efficiency Combined Heating, Cooling, and Power System	Embodying smart growth principles, SMUD is developing a multi-customer system to concurrently serve the heating, cooling, and power needs of a high-density development that includes residential, office, hotel, county government, and retail space. The high-efficiency system (which includes centralized boiler, chiller, thermal energy storage unit, and cogeneration component) will decrease individual customers' energy use and greenhouse Energy-Gas emissions, and lower power needed a peak use times.	\$70,000,000	1	4/1/2009	700	Utilities	Energy-Power	Y
Engineering 4	Per DPP; includes surge lab space, data center module, and CHW line; This project will provide approximately 50,000 assignable square feet of new teaching and research facilities for the College of Engineering that would include space for the Department of Chemical Engineering and Materials Science, the Environmental Engineering Program, and a portion of the research activities of the Department of Electrical and Computer Engineering. The additional space provided by the project will be needed to meet the space needs of the College of Engineering projected to the year 2009/10.	\$64,000,000	1	12/15/2009	902	Education	University	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Port of Sacramento Power Plant - Private Public Partnership	Construct a wood pellet manufacturing and export terminal at the Port of Sacramento	\$60,000,000	2	3/1/2010	600	Port	Mfg & Export Terminal	
Water Main Replacement Projects (2009 - 2013)	Construction of 8 miles per year of replacement 8-inch and 12-inch Water mains to replace mains that have outlived their useful life	\$60,000,000	1	3/1/2009	600	Utilities	Water	
Terminal B Apron - Sacramento International Airport	The project will construct additional apron pavement adjacent to the new Central Terminal B, providing additional parking area for aircraft remaining overnight without losing gate space. The apron addition will be designed for future expansion of the new terminal.	\$60,000,000	2	1/1/2010	600	Airport	Airport	
Health Sciences Education Expansion (SON Bldg)	Construct approximately 80,000 sq ft of space for the Betty Irene Moore School of Nursing.	\$60,000,000	1	12/15/09	212	Education	University	
Roofing	Re-roof deteriorating roof on campus	\$54,712,000	1	3/15/2009	771	Education	University	
Police Headquarters	Public Safety Essential Services Building	\$49,729,636	1	6/1/2009	527	Safety	Police	
Electric Grid 2009 Infrastructure Improvement Initiative	To increase its ability to transmit electricity into our region and improve the reliability of electric service to all customers, SMUD will begin and complete several major infrastructure projects and improvements in 2009. The projects – high voltage transmission, essential substation construction and improvements, and underground electric cable replacement – make up SMUD's Electric Grid 2009 Infrastructure Improvement Initiative. The four elements of the Initiative, some of which are already underway, are: 1) construction of three new substations 2) upgrades to several existing substations 3) replacement of miles of underground electric cable infrastructure 4) construction of two new transmission interconnections to the federal Western Area Power Administration (WAPA) system	\$46,000,000	1	1/1/2009	460	Utilities	Energy-Electric	
Powerhouse Science Center	The City of Sacramento is working with the Powerhouse Science Center to expand the 20 year old museum of science, space and technology to the historic, former PG&E Power Station, immediately adjacent to the Sacramento River. The Powerhouse will demonstrate that a historic structure can be adapted to meaningful public use, be made sustainable over the long-term, and can meet Platinum-level LEED certification. This project will incorporate green strategies into its operations and exhibits. Low impact new construction, reuse of existing materials and public buildings will embody the tenant of "green" architecture and will offer visitors a healthy environment in which to learn, play, and visit. Features a museum, a planetarium, a restaurant and a conference center. The Powerhouse Science Center will teach by example and feature low-impact and sustainable green practices for water, energy and resource efficiencies. The Powerhouse Science Center will move forward riverfront economic development initiatives. Links to the River Walk, Old Sacramento, the Rail Yards, adjacent tourism centers, & downtown.	\$45,921,769	1	3/26/2009	487	Quality of Life	Tourism	Y
City Center Lofts	171 for sale housing units + 30,000 Sq. Ft. of commercial ground floor.	\$45,000,000	1	6/30/2009	446	Housing		
Jail Expansion	Construction of additional jail facilities to improve public safety, provides mental health facility and visitors center that allows segregation of inmates and visitors.	\$45,000,000	1	2/1/2009	477	Safety	Jail	
7th and H	7th and H is the location of a new construction 200-unit efficiency apartment high rise with a clinic and retail space.	\$41,000,000	1	8/1/2009	406	Housing		
Center USD Renewable Energy Project & Energy Efficiency Project	Designing and developing a comprehensive Renewable Energy and Energy Efficiency Project with an experienced partner and industry leader that will allow us to offset 70% of our electrical demand with clean renewable energy; With the support of the stimulus package, state matching funds and utility incentives; This Tier 1 Project is specific, focused and achievable without major legislation or significant resources. It is well aligned with the States key criteria for a successful Regional Economic Work Plan; see document for details on meeting state criteria	\$40,000,000	1	9/1/2009	400	Education	K-12	Y
B Street Theatre Children's Theatre Complex	Development of a two-theatre complex for children, families, and adults. Part of the Sutter Med Center expansion.	\$40,000,000	1	4/1/2009	424	Quality of Life	Tourism-local	
Phase II Expansion Recycled Water Project	The Phase II Expansion project will expand the existing Water Reclamation Facility (WRF), located at Sacramento Regional WasteWater Treatment Plant. The project will increase the WRF's capacity from 5 Million Gallons per Day (mgd) up to 10 mgd of recycle Water, and deliver the recycled Water to the new communities of East Franklin and Laguna Ridge, located in the City of Elk Grove, CA.	\$40,000,000	2	1/1/2010	400	Utilities	Water	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
The Rivers Area Levee Improvement	Construction of seepage barriers up to a maximum depth of 110 feet for a total length of 1.6 miles	\$38,900,000	2	3/1/2010	389	Flood		
Chemistry Building Renovation	Per state plan; phased project matching completion date requirements	\$37,700,000	1	12/15/2009	532	Education	University	
Cancer Center Expansion	Patient care, teaching, and research space	\$35,401,000	1	03/15/09	1,515	Education	University	
Achieving "Net Zero Energy" Use in Existing Buildings	SMUD will accelerate the development of "net zero energy" buildings – existing structures that return as much energy to the electric grid as they use – by extending energy efficiency strategies to existing buildings, and employing Solar and home performance contractors. Solar hot Water heating, Solar electricity generation, local energy storage, and innovative energy efficiency strategies will be incorporated in the comprehensive remodeling projects. Advanced metering technology will increase customers' options for internet, programmable, and manual energy control and management devices, allowing customers to take advantage of energy efficiency pricing opportunities.	\$35,000,000	1	3/1/2009	210	Utilities	Energy-Electric	Y
ARC Parking Structure	ARC Parking Structure	\$33,500,000	1	current	335	Education	University	
Stockton Blvd Research Ctr - Inst. of Regenerative Cures (IRC full build-out)	Complete the UC Davis Stem Institute for Regenerative Cures.	\$32,000,000	1	12/15/09	375	Education	University	
Davis Tower Phase V	Complete Tower II, 10th floor shelled space	\$31,824,000	1	03/15/09	106	Education	University	
New District Office Center	The new 70,000 sf facility will serve as a combined center for the new district offices which are currently located on the Yuba College campus and a Yuba College Outreach Center that will provide badly needed programs in a remote area of Sutter County.	\$31,000,000	2	6/1/2010	329	Education	University	
Energy Conservation Projects	Implement conservation projects; These would be a variety of construction, installation, and/or retrofit projects to make existing buildings more energy efficient and enable better conservation, thereby reducing energy usage. Examples include adding a heat recovery systems for labs; adding occupancy sensor fume hood controls; adding pre-cooling energy saving systems; addition of exterior sun screens on south facing windows; and replacing single glazed steel windows.	\$30,000,000	1	3/15/2009	318	Education	University	Y
Auburn/Garfield	Auburn/Garfield is an infill redevelopment project, redeveloping a underused, blighted site on a major commercial corridor in Sacramento. Project will provide 166 units of senior affordable apartments and will incorporate green buildign techniques.	\$30,000,000	1	5/1/2009	297	Housing		Y
Physics/ Geology	Systems; ADA; Fire life safety in vacant Geology area	\$30,000,000	1	12/15/2009	423	Education	University	
Taxiway "W" Completion - Sacramento International Airport	The project will complete construction of the new crossfield Taxiway "W". This project enables aircraft to taxi between the two runways without entering the passenger terminal apron, facilitating airport operations.	\$30,000,000	1	3/1/2009	300	Airport	Airport	
Storm drainage and Utilities	Install needed Utilities and drainage as part of the public infrastructure at Railyards	\$30,000,000	1	6/1/2009	300	Utilities	Water	
Morrison Creek Flood Detention/Stormwater Quality/Groundwater Recharge Project	Project will result in the consolidation of regional stormwater runoff in a detention facility along Morrison Creek on property that has previously been mined for aggregate resources.Project will provide critical public infrastructure necessary to maintain and enhance economic development in the eastern sector of Sacramento County.	\$30,000,000	1	1/1/2009	300	Flood		
Central Trunk Sewer Rehabilitation Project	Constructed in the 1960's, the Central Trunk consists of badly corroded reinforced concrete pipe at risk of failure. The District is rehabilitating nearly eight miles of the Central Trunk by means of corrosion resistant cure-in-place lining. The liner will restore structural integrity and allow the pipeline to reliably provide Sewer service for the next 50 or more years	\$30,000,000	1	2/1/2009	300	Utilities	Sewer	
RD 2035 Intake Project	Joint use diversion structure on Sacramento River for municipal and farm uses	\$30,000,000	1	8/1/2009	300	Utilities	Water	
Folsom South Canal Intake and Conveyance	Folsom South Canal Intake and Conveyance	\$30,000,000	2	3/1/2010	300	Utilities	Water	
Public Safety Regional Interoperable Radio Project	P25 compliant digital radio network to provide increased interoperability, security, reliability, coverage and capacity.	\$29,800,000	1	01/01/09	106	Education	University	
North Natomas Police / Fire Station	New 12,000 SF fire station & a 24,000 SF police substation for rapidly growing North Natomas area of the cityarea of the city	\$27,550,000	1	12/1/2009	292	Safety	Police	
Mutual Housing at the Highlands-Sustainable Housing	Mutual at the Highlands is helping Sacramento to meet goals of its Ten Year Plan to End Chronic Homelessness, by providing 90 permanent housing for chronically homeless persons.Energy savings and green building construction	\$27,000,000	1	3/1/2009	267	Housing		Y
Anatolia WTP Phase 2 / Excelsior Well 4 & 5	Construct and equip two wells and complete groundWater treatment facility.	\$26,600,000	1	3/1/2009	266	Utilities	Water	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Water Pipe Replacement	Citywide replacement of Water pipes which have either exceeded their useful life or are undersized due to growth	\$26,000,000	1	8/1/2009	260	Utilities	Water	
Federal Aviation Administration Airport Traffic Control Tower - Sacramento International Airport	The project will construct a new Air Traffic Control Tower (ATCT) for the Federal Aviation Administration (FAA) to replace the existing 40-year old facility. The project includes preparation of the site, installation of new utilities, construction of the tower structure, and equipment purchase. The new tower will be situated to provide improved visibility to aircraft movement areas and the new equipment will enhance the operation and reliability of tower services.	\$26,000,000	2	3/1/2010	260	Airport	Airport	
City Corporation Yard	Comprehensive corporation yard to house Public Works, Parks, and Facilities operations, and archiving space	\$25,300,000	1	6/1/2009	268	Building	City	
South Lincoln Regional Sewer Project	This project includes the construction of a Sewer interceptor known as the south Lincoln Sewer project.	\$25,000,000	1	5/1/2009	250	Utilities	Sewer	
Studios for the Performing Arts	The 50,000 sf Studios for the Performing Arts building provides a joint-use, multi-disciplinary facility for studio, support, and administrative office space for the Sacramento Ballet, the California Musical Theatre, the Sacramento Opera, and the Sacramento Philharmonic.	\$25,000,000	1	5/1/2009	265	Quality of Life	Multi-Use Performing Arts	
WasteWater Treatment Plant	Upgrade WasteWater plant to comply with Cease and Desist Order and provide tertiary treatment	\$25,000,000	1	5/1/2009	250	Utilities	Sewer	
Willow Creek Village	82-unit affordable housing complex to be constructed by Community Housing Opportunity of Calif. (CHOC)	\$24,701,272	1	6/1/2009	245	Housing		
Budget Inn	Budget Inn is the redevelopment of a significantly blighted motel on a major thoroughfare in Sacramento into 75 permanent housing units. In addition to removing social and physical blight from the area, Budget Inn is also helping Sacramento to meet goals of its Ten Year Plan to End Chronic Homelessness, by providing permanent housing for mentally ill homeless persons.	\$24,300,000	1	5/1/2009	241	Housing		
CHW7 A & B	This project will expand the campus chilled water system to provide additional cooling capacity to serve new buildings and other campus improvements that are expected to be completed after 2011. In addition to new capacity, expansion of the central campus chilled water loop is needed to continue to serve the north east section of the campus. As more central capacity is added and new buildings are served, improvements to the chilled water loop are required to address efficiency and sustainability as well as to maintain the hydraulic integrity of the system.	\$24,200,000	1	6/15/2009	341	Education	University	
EA Fairbairn Water Treatment Plant Improvements	Improvements at Fairbairn Water Treatment Plant to allow for more economical processing and disposal of resultant sludge within the parameters of govt. agencies.	\$24,145,000	2	2/1/2010	241	Utilities	Water	
Sacramento Bypass Area Levee Improvement	Construction of seepage barriers up to a maximum depth of 110 feet for a total length of 1.0 mile	\$23,600,000	2	3/1/2010	236	Flood		
Electrical duct bank addition, substation to switch station and health science (8)	Supports growth. Increases reliability	\$23,461,000	1	12/15/2009	331	Education	University	
Varena Apartments	New construction of a 146 unit senior apartment complex.	\$23,200,000	1	6/1/2009	230	Housing		
Briggs Hall	Per state plan - fire & life safety, mechanical	\$23,000,000	1	6/15/2009	324	Education	University	
Burbank H.S. Community Sports Complex Development	South Sacramento. The proposed project is a multi-sport complex that would be for school use as well as serve the South Sacramento community for the hosting of local, regional, state and national contests and championships. The complex will include a football stadium with a track and field component, two baseball diamonds, two softball diamonds and three soccer fields (Attachment 2). At full development all the fields in the complex will be synthetic turf and will be lighted. The multi-sport complex will have adequate parking plus easy access to the Florin Road Light Rail Station which will also provide for overflow parking. Incorporated into the proposed plan are restrooms, spectator seating and a community area with shade structures and picnic tables.	\$23,000,000	1	5/1/2009	230	Education	K-12	
Power Inn Road Pipe Replacement	Construct a large transmission main in Power Inn Road from the EAFWTP to Florin Reservoir to help provide adequate pressure and service to south area residents and businesses	\$23,000,000	2	2/1/2010	230	Utilities	Water	
Water Meter Retrofit Projects (2009 - 2013)	Install/retrofit 3,000 Water meters per year for residential customers	\$22,500,000	1	3/1/2009	225	Utilities	Water	
La Valentina	La Valentina is a transit oriented, redevelopment project that will provide 70 new units of affordable housing.	\$22,000,000	2	2/1/2010	218	Housing		



**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Hotel Berry	The Hotel Berry is the rehabilitation of an existing Single Room Occupancy (SRO) hotel in downtown Sacramento. After completion, the project will provide 75 regulated units of very low income housing.	\$22,000,000	1	5/1/2009	218	Housing		
Water Meter Retrofit Program	Retrofit residential Water services with Water meters per state mandate	\$22,000,000	1	5/1/2009	220	Utilities	Water	
Crossroads Village	Rehab of 192 Rental Units	\$22,000,000	1	06/30/09	100	Safety		
SCC Davis Center	SCC Davis Center	\$21,500,000	1	current	228	Education	University	
Sacramento City College Davis Education Center; Phase I	Phase I of Davis Center: 44,000 sq. ft. education facility; Project will be built on the grounds of the University of California-Davis Campus. Project will provide added lecture, lab and student support services for over 3,000 students close to their homes.	\$21,500,000	1	5/1/2009	1,470	Housing		
Fire Alarms	Replace obsolete systems in 71 buildings	\$21,000,000	1	3/15/2009	296	Education	University	
Walker Hall	30,000 gsf/\$650 per gsf	\$20,000,000	1	12/15/2009	282	Education	University	
Wickson	Systems, ADA, fire life safety in area released by RMI	\$20,000,000	1	12/15/2009	282	Education	University	
Workforce Training Building	The new 40,000 sf facility will provide, in one location, workforce training in nursing , administration of justice, and fire technology programs to serve the needs of the region. These important programs are currently spread throughout the college in buildings that no longer provide adequate space or facilities.	\$20,000,000	1	12/1/2009, Ready to Bid, Phase I	212	Education	University	
Allied Health & Public Safety Building	The new 40,000 sf facility will provide, in one location, workforce training in nursing , administration of justice, and fire technology programs to serve the needs of the region. These important programs are currently spread throughout the college in buildings that no longer provide adequate space or facilities.	\$20,000,000	2	06/01/10	1,149	Building	County	
Data Center	10,000 SF Module, \$2,000 per SF	\$20,000,000	1	12/15/09	155	Building	County	
Silver Bend Townhomes	Two-Story units of 1 - 3 bedrooms on 6 acres that can be developed for ownership or rental affordable and market rate with at least 15% affordable.	\$19,800,000	1	03/01/09	2,094	Education	University	
911 Communications Center Relocation	Renovate existing site/building for 911 Call Center	\$19,300,000	1	1/30/2009	272	Safety	911	
Depot Park Solar Energy Project	Install 3 MW of roof top Solar to support Depot Park Green Building LEED Certification Project	\$19,000,000	1	3/1/2009	268	Utilities	Solar	Y
Greystone Apartments	Rehabilitation of a 119 unit affordable rental apartment complex in the Franklin Boulevard RDA. Project was unable to close on mortgage revenue bond funding in 2008 due to loss of tax credit financing.	\$19,000,000	1	3/1/2009	188	Housing		
Runway 4L-22R Extension - Mather Airport	The project will extend Runway 4L-22R from 6,040 feet to 7,200 feet allowing continued use of the airport's primary users if the primary runway is taken out of service for maintenance or other reasons.	\$18,466,000	2	2/1/2010	185	Airport	Airport	
Child Welfare Services building	Construct building for child welfare services, including visitation rooms for children removed from families.	\$18,000,000	1	10/1/2009	191	Housing		
Franklin NP Tank and Booster Station	Construct storage tank and pump station that will receive recycled wasteWater from SRCSD TP to supply non-potable Water to the East Franklin and Laguna Ridge areas in Elk Grove.	\$18,000,000	1	5/1/2009	180	Utilities	Sewer	
ARC Natomas Center	ARC Natomas Center	\$18,000,000	1	current	191	Education	University	
Summerset Apartments	Rehabilitation of a 120 unit affordable rental apartment complex in the Franklin Boulevard RDA. Project was unable to close on mortgage revenue bond funding in 2008 due to loss of tax credit financing.	\$18,000,000	1	3/1/2009	178	Housing		
Railyards - RTM	Boiler Shop Building Rehabilitation	\$18,000,000	1	7/1/2009	254	Park	Railyards	
Water Pipe Replacement	Citywide replacement of Water pipes which have either exceeded their useful life or are undersized due to growth	\$18,000,000	1	8/1/2009	180	Utilities	Water	
American River College-Natomas Education Center; Phase II	Construct Phase II of Natomas Education Center: 44,000 sq. ft. education facilities. Project will provide added lecture, lab and student support services for 3,000 students close to their homes.	\$18,000,000	1	5/1/2009	2,015	Education	University	
McClellan RDA- Rehabilitation Infrastructure Projects	Redevelopment and rehabilitation of the former McClellan Air Force Base, for business park conversion. Major job center for the region. Vaious transportation, water and building rehab projects.	\$17,945,000	1	03/01/09	282	Education	University	
Port of Sacramento Cargo Terminal	Create an dedicated dock and terminal lay down area for oversized shipments	\$17,500,000	2	3/1/2010	175	Port	Dock	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Hagginwood Park Development	North Sacramento. Construct improvements including a 200 x 300' synthetic turf soccer field, a dog park, two basketball courts, a neighborhood skate park, removal of the old restroom and replacement with a new restroom, group picnic area with a shade structure, walkways, new park sign, fitness stations, outdoor theater, renovated pump area, two new children's playgrounds with a interactive water mister area, educational oak grove with decomposed granite paths and drought tolerant plantings, two additional parking lots one next to the dog park and the other on the north side of the park entrance, additional landscaping and shade trees, and new site furniture (picnic and game tables, grills, benches, and trash receptacles).	\$17,482,000	1	5/1/2009	175	Park		
Broadway and 2nd Avenue Mixed Use Development	42,000 s'f mixed use project	\$17,000,000	1	8/1/2009	168	Housing		
Water Pipe Replacement	Citywide replacement of Water pipes which have either exceeded their useful life or are undersized due to growth	\$16,800,000	1	5/1/2009	168	Utilities	Water	
American River Bike Trail Green Transportation Rehabilitation Project	Also known as Jedediah Smith Memorial Trail, this trail is part of the coast-to-coast American Discovery Trail. Rehabilitation and safety improvements to various trail-related facilities including paving and overlays, electrical, bridges and decks. The estimated cost include Planning/Design/Sup (20%)	\$16,572,000	1	3/1/2009	166	Park	Bike Trail	
Music Building	16,600 SF performance, practice, & administration space	\$16,500,000	1	12/15/2009	175	Education	University	
Winery, Brewery Food Pilot Plant		\$16,500,000	1	6/15/2009	175	Education	University	
WasteWater Treatment Plant upgrade	Provide improvements to the City's existing WasteWater Treatment Plant to meet SWQCB 2010 minimum discharge requirements	\$16,100,000	1	5/31/2009	161	Utilities	Sewer	
Casa Del Sol	Rehab of Mobile Home Park	\$16,000,000	1	1/1/2009	158	Housing		
Main Drain Pump Station	Reconstruction of a master planned storm drainage pump station to protect water supply and provide flood mitigation	\$16,000,000	1	6/1/2009	160	Flood		
Water Main Installation in Sierra Oaks Subdivision	Design and construction of approx. 6.6 miles of 8-inch and 12-inch Water mains and related appurtenances in the Sierra Oaks Subdivision	\$16,000,000	1	6/1/2009	160	Utilities	Water	
Rio Linda - Elverta Library	Construct a 15,000 square foot library	\$15,860,295	2	3/1/2010	168	Building	County	
Energy Efficiency and Clean Solar Energy Program	This program will focus on schools with inefficient and poorly operating equipment and will replace this equipment with highly efficient new equipment that will improve the classrooms learning environment. We believe the installation and replacement of inefficient equipment provided by this program will generate an estimated first year savings of over \$300,000. The program will also demonstrate good environmental stewardship throughout the community saves energy and highlights to taxpayers that the District is innovative and resourceful in its efforts to improve the District's educational facilities.	\$15,000,000	1	7/1/2009	212	Education	K-12	Y
Parking Garage	568 parking structure in center of historic downtown	\$15,000,000	2	1/1/2010	150	Building	City	
Rochdale Grange	Construction of 43 50% Affordable Units	\$15,000,000	2	1/1/2010	149	Housing		
Building 1100 Library / LRC Renovation	Renovation of a 41,748 sf facility originally constructed in 1962. The facility is in very poor condition and no longer can provide the environment for academic programs or providing student services. Significant infrastructure, ADA and Fire Life Safety improvements are required (50% State Funded).	\$15,000,000	2	4/1/2010	212	Education	University	
Del Paso Nuevo	Phase 4, 5 and 6 of a HUD Homeownership Zone project. Includes infrastructure and housing construction.	\$15,000,000	1	4/1/2009	149	Housing		
Bypass pipeline	Construction of 64-inch bypass pipeline on USBR property	\$15,000,000	1	3/1/2009	150	Utilities	Water	
Poppy Ridge WTP Phase 2	Complete groundWater treatment facility at Poppy Ridge WTP and equip four wells that have already been drilled.	\$15,000,000	1	3/1/2009	150	Utilities	Water	
Orangevale Library	Construct a 15,000 square foot library, adjacent to the Orangevale Community Center	\$14,566,000	2	3/1/2010	154	Building	County	
STM Expansion Phase 2 (Boiler #1 Replacement)	Supports growth. Increase reliability.	\$14,485,000	1	12/15/2009	145	Education	University	
West Sacramento Community Center	Construction of a multiple use community center design around a performing arts facility	\$14,300,000	1	6/1/2009	143	Quality of Life	Performing Arts & Community Center	
Lake Forest Stormwater Improvement	Restores a stream on the west shore that has been placed in a culvert; enhances an adjacent meadow to filter runoff; and prevents erosion along the road network that discharge into the lake.	\$14,250,000	1	6/1/2009	143	Utilities	Water	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Terminal B Underground Hydrant Fueling - Sacramento International Airport	Project will construct a hydrant fueling system for the new Central Terminal B. This improvement will eliminate the need for fuel trucks at Terminal B enhancing both safety at the airport and eliminating air pollution created by the trucks.	\$14,000,000	1	3/1/2009	140	Airport	Airport	
Florin Road Sewer Interceptor Project	This project is a critical link in the region's Sewer infrastructure needed to provide service to the eastern portion of Sacramento County. This project includes the construction of 10,500 feet of 60-inch interceptor Sewer. The interceptor will be constructed along the south edge of Florin Road from Knox Road to a connection to the existing Bradshaw 6A interceptor east of the bridge crossing of Elder Creek. The project is to be constructed in the existing prescriptive right of way of Florin Road.	\$14,000,000	1	7/1/2009	140	Utilities	Sewer	
Steam Expansion Phase 2	Support growth, Increase reliability, reduce carbon emissions	\$13,665,000	1	12/15/2009	137	Education	University	Y
Maple Park Housing Project	Reconstruct the Maple Park Housing Authority Project	\$13,100,000	2	2/1/2010	130	Housing		
Building 900 Central Plant Expansion	Expansion of existing plant and replacement of equipment originally installed in 1962. The project will efficiently provide chilled and hot water to campus buildings while reducing energy and maintenance costs.	\$13,000,000	1	5/1/2009	183	Education	University	Y
Water Storage Project	Construct a six million gallon Water storage reservoir and pump station to ensure Water supply and Water quality within the City Water distribution system.	\$13,000,000	1	3/1/2009	130	Utilities	Water	
Campus Wastewater Treatment Plant Expansion-2	Supports growth. Increases reliability.	\$12,710,000	1	12/15/2009	127	Education	University	
Human Services Building	Replace temporary trailers with a 65,000 SF building as an addition to the existing County Human Services Complex. Design completed.	\$12,500,000	1	7/1/2009	133	Building	County	
Pioneer Reservoir Roof Repair	Structural repair deteriorated roof at Pioneer Reservoir	\$12,500,000	1	8/1/2009	176	Building	City	
Sacramento River Waterfront Docks Promenade	Phase I: O Street to R Street - Twenty foot wide and approx. quarter mile long pedestrian and bike way path and development of a .4 acre park Phase II: R Street to T Street - Twenty foot wide and approx. quarter mile long pedestrian and bike way path	\$12,230,000	1	5/1/2009	122	Park	Promenade	
Building 500 Business Building Renovation	Renovation of a 15,600 sf facility originally constructed in 1962. The facility is in very poor condition and no longer can provide the environment for academic programs. Significant infrastructure, ADA and Fire Life Safety improvements are required (50% State Funded).	\$12,000,000	2	1/1/2010	169	Education	University	
Lakeview Commons	Construction of waterfront Recreation Access and Enhancement Project/ plaza, public restrooms, bicycle path, pedestrian facilities along the shore of Lake Tahoe	\$12,000,000	1	3/1/2009	120	Park	Waterfront	
Water Infrastructure Rehabilitation	Water Infrastructure Rehab throughout City including leak detection and mitigation	\$12,000,000	1	2/1/2009	120	Utilities	Water	
South Sacramento Reservoir	Construct a new reservoir in South Sacramento at the CRC campus to help provide adequate pressure and service to south area residents and businesses	\$12,000,000	2	2/2/2010	120	Utilities	Water	
Basin 87 Diversion	Modify Sump 87 and divert flows into SRCSD interceptor to create downstream Sewer capacity	\$11,600,000	2	2/1/2010	116	Utilities	Sewer	
Vet Med Deans Office	17,800 SF administration space	\$11,600,000	1	12/15/09	499	Education	University	
Chorley Park Nature Area & Park Development	Airport/Meadowview. Construct improvements including a nature area with designated plant communities (riparian woodland, oak woodland, fresh water marsh, grasslands, chaparral), including a decomposed granite nature walk, with interpretive signage, boardwalks over the wetlands, viewing areas and an outdoor classroom; an additional parking lot, a service road, individual and group picnic areas with shade canopies, additional landscaping and shade trees, a community garden, improved soccer field, separate small and large dog parks and new site furniture (picnic tables, grills, benches, and trash receptacles).	\$11,530,700	1	8/1/2009	115	Park	Conservation	
Airport Apron Reconstruction	Airport	\$11,505,000	1	90 days from funding	115	Airport	Airport	
Montgomery Estates Stormwater Improvement	Stabilizes existing sediment sources, captures road sand, and treats stormwater and snowmelt runoff.	\$11,500,000	1	6/1/2009	115	Utilities	Water	
Lakeview Commons (56 Acres) Community Sustainability Project	Final design and construction of a lake access, water quality, and recreation project on one of the most heavily visited areas of the south shore. This project is the centerpiece of the city's new sustainability plan.	\$11,150,000	1	6/1/2009	112	Utilities	Water	
Sierra Tract Stormwater Improvement	Stabilizes existing sediment sources; includes sediment trapping structures within the new drainage facilities; and reduces runoff of nutrients to the lake.	\$11,100,000	1	6/1/2009	111	Utilities	Water	
McClellan Business Park Transmission Main	Final design and construction of 6-miles of 16-inch diameter transmission main at McClellan Business Park	\$11,000,000	2	2/1/2010	110	Utilities	Water	
Mather RDA	Redevelopment of the Mather Airforce Base for business park use.	\$11,000,000	1	5/1/2009	451	Education	University	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Sewer Pipe Replacement	Replace deteriorated Sewer pipes and appurtenances citywide	\$10,716,000	1	2/1/2009	107	Utilities	Sewer	
General Government Building	Construct 35,000 SF building to consolidate General Government groups within the County to one location and meet space shortages.	\$10,500,000	1	10/1/2009	111	Building	County	
Recycle wastewater plant discharge at Campus Arboretum with pumping and piping and extend to Stadium area	Green project, Improves energy efficiency, Improves environment, LEED recommended, inline with UC, federal and state environmental goals	\$10,125,000	1	12/15/2009	101	Education	University	Y
3.5 mega watt solar farm - needs 10 acres ??	Renewable power - reduces the campus' carbon footprint	\$10,000,000	1	6/15/2009	100	Education	University	Y
Sacramento State Smart Grid Center	The Energy Independence and Security Act of 2007, among other provisions, called for deployment of smart technologies for metering and the transfer of information to consumers in a timely manner to allow control decisions and thereby reduce energy consumption. California State University, Sacramento seeks to develop Smart Grid technologies and practices by capitalizing on Sacramento State's prominent power engineering program. The Smart Grid Center at Sacramento State will engage in product testing of automated metering infrastructure and develop practical field solutions for large-scale integration of Smart Grid technologies. The Center aims to inform the development of real-time pricing of electricity by providing an unbiased proving ground where utilities, industry and the public sector will work together to impact consumer choice, global climate change and energy security. In addition, the Center will work directly with California and national utilities to support the development of the highly desired upgrades to the nation's electric grid.	\$10,000,000	1	4/1/2009	100	Education	University	Y

**Regional Economic Recovery Work Plan--District 3**  
**Appendix B: Non-Transportation Infrastructure Projects**  
(meeting \$10M+ project cost and readiness criteria)

Project Title	Project Description	Total Project Cost	Tier/ Priority	Project Ready Date (Ready to Bid)	Potential Total Job Creation	Type	Detail	Green?
Photovoltaic Solar (1 mW)	Energy	\$10,000,000	2	6/1/2010	100	Utilities	Solar	Y
Building 1200 Gymnasium & Athletic Fields	Renovation of a 50,000 sf facility and athletic fields originally constructed in 1962. The facility is in very poor condition and no longer can provide the environment for academic programs. The athletic fields are in disrepair and pose safety issues to students using the facilities. Significant infrastructure, ADA and Fire Life Safety improvements are required.	\$10,000,000	1	2/1/2009	141	Education	University	
Neurosciences (South Davis)	Building system renewal	\$10,000,000	1	6/15/2009	141	Education	University	
VM Infill Building	HSD/ 15,000 asf	\$10,000,000	1	12/15/2009	100	Education	University	
Wildlife Health Center		\$10,000,000	1	12/15/2009	106	Education	University	
Curtis Park Regional Storage	Near Curtis Park, construct underground storage of combined sewage to reduce flooding in surrounding neighborhoods.	\$10,000,000	2	2/1/2010	100	Flood		
District-Wide Cleanout Install Project	This project would include installation of approximately 10,000 cleanouts on District lower laterals to allow for proper maintenance. The project would be expected to reduce sanitary Sewer overflows in the lower laterals, where over 90% of District overflows occur.	\$10,000,000	1	3/1/2009	100	Utilities	Sewer	
WWTP Upgrade Project	Upgrade WWTP Plant	\$10,000,000	1	8/1/2009	100	Utilities	Sewer	
South Natomas Community Center Expansion	South Natomas. Addition of a 9,500 s.f. multi-purpose/gymnasium building with stage area for events, sports and auditorium type functions.	\$10,000,000	2	2/1/2010	100	Quality of Life	Community Center	
West Live Oak Regional Storm Water Detention Facility	Construct regional detention basin for the west side of Live Oak	\$10,000,000	2	2/1/2010	100	Flood		
Navigation Levee Improvement	5,000-feet of levee reconstruction including the placement of stone protection, a cutoff wall, and seepage control	\$10,000,000	2	3/1/2010	100	Flood		
Township 9 Community Center	Construct Community Center	\$10,000,000	2	6/1/2010	100	Quality of Life	Community Center	
Los Rios Davis Center Phase 2	20,000 SF building (WAG)	\$10,000,000	1	12/15/09	449	Education	University	
Los Rios Davis Center Phase 3	20,000 SF building (WAG)	\$10,000,000	1	12/15/09	141	Education	University	
Governor's Hall	Renovate offices, conference rooms, and large auditorium.	\$10,000,000	1	12/15/09	420	Housing		
Orchard Village	Eleven two-story residential apartment buildings with 74 total units of multifamily housing, 73 of which are affordable housing for low and very low income households. This Yolo County Project includes one 2,500-square-foot community building plus various amenities.	\$22,000,000	2	10/01/10	*	Housing		
The Aspens at South Lake Tahoe	55 units of affordable housing plus one resident manager unit and community building in South Lake Tahoe	\$16,000,000	2	8/1/10	*	Housing		
Maple Park, Phase 1	55 units of affordable housing (targeting households 30-60% AMI for Sutter County) and one unit for on-site property manager and one community building in Live Oak, CA--buildings total 80,169 square feet of conditioned space.	\$15,014,423	2	7/1/11	*	Housing		
Paradise Community Village Apartments, Phase 1	35 units of affordable housing (targeting households at 30-60% AMI for Butte County) and one unit for on-site property manager plus one community building in Paradise, CA--buildings total 37,926 square feet of conditioned space.	\$10,790,166	2	10/1/10	*	Housing		
<b>TOTAL</b>	<b>-</b>	<b>\$7,367,152,261</b>	<b>-</b>	<b>-</b>	<b>78,744</b>	<b>-</b>	<b>-</b>	<b>-</b>

\*Job creation potential not calculated since projects were submitted after deliverable was presented.

**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	Butte County	Chico - SR 99 Skyway Interchange Project		\$9,600,000			
City of Sacramento		Folsom BI landscaped median	Power Inn to Watt	\$9,500,000	08/01/09		
El Dorado County DOT		Headington Rd Extension	Extend Headington Rd from Missouri Flat Rd to El Dorado Rd; new road will be a 2-lane arterial w/median. CIP# 71375	\$9,200,000	5/1/2010		9
Sacramento County		Freedom Park Drive and North Watt Avenue Complete Green Streets Project	Install sidewalks and bike lanes along Freedom Park Drive and North Watt Ave, streetscape and landscape improvements.	\$9,100,000	2/1/2010		9
City of Roseville		Arterial Roadway Resurfacing	Resurfaces Washington, Blue Oaks, Industrial, Baseline & Roseville Parkway	\$9,000,000	5/1/2009		10
El Dorado County DOT		Bass Lake Rd Improvements - Phase 1A	Widen and reconstruct Bass Lake Rd from US 50 to Hollow Oak Rd to 2-lane divided road w/shoulders and ped/bike paths. CIP# 66109	\$9,000,000	5/1/2009		8
Yolo County		CR 27 shoulder widening and reconstruction	Widen shoulders and reconstruct CR 27 from CR 99 to CR 97; CR 95 to CR 94; & CR 93 to SR 505	\$9,000,000	2/1/2010		10
City of Elk Grove		Route 99/Elk Grove Boulevard	Interchange Improvements.	\$9,000,000	2/1/2010		
El Dorado County DOT		US 50/Ponderosa Rd Interchange - Phase 1	Interchange Improvements: Phase I is realignment of about 0.25 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realignment of WB off-ramp to align with Wild Chaparral Dr; and signaling new intersection; realigned N. Shingle Rd will be two through lanes with turn pockets at intersection. CIP# 71339	\$8,500,000	2/1/2010		5
Sacramento Regional Transit District	Sacramento County	Retrofit 21 UTDC Light Rail Vehicles	Retrofit 21 UTDC light rail vehicles purchased from Valley Transit.	\$8,240,000		1	
Placer County		Auburn-Folsom Road Widening Middle Phase	Widen Auburn-Folsom Rd to 4 lanes from 1500 feet north of Beale's Point to Placer County line.	\$8,000,000	03/01/09		
City of Sacramento		Folsom BI streetscape	Julliard to Florin Perkins	\$8,000,000	08/01/09		
City of Sacramento		Intermodal Transportation Facility Structural	Structural renovation of the 55,000 sf Railyard Depot facility	\$8,000,000	12/01/09		9
City of Sacramento		Natomas Crossing road	New road Duckhorn to El Centro	\$8,000,000	02/01/10		
City of West Sacramento		Reconstruction of Tower Bridge Gateway	reconstruct an old grade-separated freeway into a front door arterial roadway	\$8,000,000	06/01/09		10
UC Davis Office of Resource Management and Planning		SLS-9 Improvement	Supports growth.	\$8,000,000	12/15/09		10
City of Folsom		Historic District Streetscape Project	Streetscape improvements to the 600 through 900 block of Sutter Street as well as 700 block of Liedesdorf Street	\$7,800,000	7/1/2009		10
Federal Highway Administration	El Dorado County	Wentworth Springs Road	Wentworth Springs Road, Forest Highway 137-1(4); 6 miles; Spot Improvement, Surfacing.	\$7,600,000		1	
Unitrans		Repl 15 CNG 40' Buses (15 @ \$504K each)	Replace 15 1995/96 Orion CNG buses with new 40' CNG buses	\$7,560,000	5/1/2009		
City of Rancho Cordova	Sacramento County	International Drive Extension & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$7,550,000		2	
City of Live Oak		Larkin Road Reconstruction	Reconstruct Larkin Road from Nevada Street to Riviera Road	\$7,500,000	2/1/2010		6
City of Rocklin		Sierra College Widening	This project consists of widening Sierra College Blvd. From Rocklin Road to Granite Drive. It will provide traffic relief, particularly to the area around Sierra Community College, a regional facility serving Placer County and portions of Sacramento County.	\$7,500,000	5/1/2009		9

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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	El Dorado County	Lake Tahoe Boulevard Bike Trail Project - Construct 2 mile ped/bike class 1 trail along Lake Tahoe Boulevard within Lake Tahoe which will link Meyers area to City of South Lake Tahoe.		\$7,300,000			
El Dorado County DOT		US 50/Silva Valley Pkwy interchange - Phase 1C	New Interchange: Phase 1C includes extension of Country Club Dr from Serrano entrance to Old Bass Lake Rd, and a bridge over Carson Creek (to replace access lost with demolition of Tong Rd) CIP# 71335	\$7,200,000	8/1/2011		7
City of Folsom		Bridge below Folsom Dam, Phase II	Widen easterly approach to Folsom Dam to full four lane section and construct bike/ped bridge over New Folsom Crossing Road and construct Class I bike trail to the Historic Truss Bridge	\$7,150,000	5/1/2009		10
City of Elk Grove		Elk Grove Multimodal Station	Platform and parking lot for Amtrak San Joaquin trains.	\$7,000,000	2/1/2010		4
City of Roseville		Eureka/I-80 Onramp	Widens Eureka Road, & adds 2nd E/B I-80 offramp lane	\$7,000,000	1/1/2010		10
Sacramento County		Runway 4R-22L Centerline Touchdown Zone Lights - Mather Airport	The project will construct a touchdown zone (TDZ) and centerline lighting system for the primary instrument runway, Runway 4R-22L. These additions, in addition to other navigational aid upgrades will allow Category III (CAT III) aircraft operation. CAT II/III instrument landing capability is important to provide landing reliability during the extremely poor weather conditions that occur during the late fall and winter months. Additionally, these facilities provide additional margin of safety by providing augmented navigation and lighting information to pilots of the runway environment.	\$7,000,000	2/1/2010		8
City of Citrus Heights		Sidewalk and ADA Improvements	Reconstruct sidewalks with trip hazards, install new ADA compliant ramps to improve pedestrian safety; reconstruct rolled curbing along arterials, convert to vertical curbing to improve pedestrian safety and promote walkability.	\$7,000,000	8/1/2009		10
El Dorado County DOT		US 50/Ponderosa Rd Interchange - Phase 2	Interchange Improvements: Phase 2 is realign Durock Rd farther south, possibly aligning with Sunset Ln; includes signaling the intersection. CIP# 71338	\$7,000,000	2/1/2010		5
City of Yuba City Dept. of Public Works		Road Rehabilitation	Pavement rehabilitation on various streets, throughout the City	\$6,777,364	2/1/2009		10
El Dorado County DOT		Green Valley Rd over Tennessee Creek Bridge Replacement	Replace bridge; includes realignment of Green Valley Rd. CIP# 77109	\$6,700,000	8/1/2009		8
El Dorado County DOT		Pleasant Valley Rd (SR 49)/Patterson Dr Intersection Improvements	Signalize intersection; bike/ped improvements. CIP# 73320	\$6,500,000	2/1/2010		6
Sacramento County Department of Transportation	Sacramento County	Zinfandel Drive Extension	Funding for the construction of the extension of Zinfandel Drive as a six-lane road from the boundary of the Villages of Zinfandel to Douglas Road and the widening of Douglas Road to four-lanes from Sunrise Boulevard to Zinfandel Drive.	\$6,500,000			
UC Davis Office of Resource Management and Planning		Bikeway Improvements Phase 6, 7, 8, 9	Prevents significant failure, Preventive Maintenance, Increases safety and life expectancy	\$6,250,000	12/15/09		10
Sacramento County		Countywide Streetlight Conversion Project	Convert existing High Pressure Sodium streetlights in residential areas throughout the County to energy-saving Induction technology.	\$6,250,000	07/01/09		10
UC Davis Office of Resource Management and Planning		Roadway Improvements Phases 6, 7, 8, 9 & 10	Preventive maintenance program. Increases life expectancy. Supports growth. Increases safety.	\$6,250,000	03/15/09		10
El Dorado County DOT		Latrobe Rd - Widen Golden Foothill Parkway (south) to Investment Blvd	Widen Latrobe Rd from 2 to 4 lanes divided from Golden Foothill Pkwy (south) to Investment Blvd. CIP# 73250	\$6,200,000	8/1/2009		6

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Sacramento Regional Transit District	Sacramento County	Bus Maintenance Facility	(4) Bus wash, paving & lighting, structural upgrade to building, Storm water/electric/plumbing etc., access road improvements, public art.	\$6,200,000		2	
City of Elk Grove		Federal - aid Road Rehabilitation	Provide A/C overlays for federal-aid eligible roadways in the City of Elk Grove	\$6,053,895	3/31/2009		
City of Sacramento		65th St frontage impvts	Improve frontage 21st to Fruitridge	\$6,000,000	02/01/10		
Yolo County		CR 22 Overlay	Overlay CR 22 from the Woodland city limits to CR 124	\$6,000,000	8/1/2009		10
Yolo County		CR 31 Overlay	Overlay CR 31 from the Davis city limits to CR 93A	\$6,000,000	8/1/2009		10
City of South Lake Tahoe		El Dorado Beach to Ski Run Class 1 Bicycle Trail	Construction of approx. 1 mile of class 1 bicycle trail, closing the gap between existing bicycle trails and providing non-vehicular transportation access .	\$6,000,000	6/1/2009		5
Caltrans District 3	Various	TMS Installation	In Sacramento, El Dorado, Yolo and Placer Counties, at various locations: Install Transportation Management System (TMS) Units for monitoring congestion and delay.	\$5,992,000		1	
City of Folsom		Blue Ravine Rd./ Folsom Blvd. Roadway and Bike/Ped Improvements	Widening of intersection at Blue Ravine Rd./Folsom Blvd. to add dual left turn lanes at all approaches and bike/ped overcrossing at Folsom Blvd. and Willow Creek.	\$5,850,000	4/1/2009		9
City of Davis		Road Rehabilitation	Pavement rehabilitation on various City streets	\$5,800,000	5/1/2009		
El Dorado County DOT		US 50/El Dorado Hills Blvd Pedestrian Overcrossing	Construct ped/bike overcrossing over US 50 just east of El Dorado Hills Blvd Interchange. CIP# 71340	\$5,500,000	2/1/2010		5
	Butte County	SR 99/Skyway Interchange		\$5,500,000			
Sacramento County		Bradshaw Road & Gerber Road Intersection Improvement Project	Widen pavement to accommodate 4 lanes and modify traffic signal	\$5,300,000	5/1/2009		9
Sacramento County Dept of Transportation	Sacramento County	Roadway Pavement Rehabilitation (AC Overlay) Various Locations	Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$5,282,669		2	
	Butte County	Nitrate Action Plan-1N, overlay		\$5,200,000			
City of Folsom		Roadway Rehabilitation, Various Locations	Perform roadway rehab, various locations within Folsom	\$5,073,557			10
Sacramento County		Auburn Boulevard Streetscape	Design and Construction of Streetscape Improvements	\$5,000,000	04/01/09		9
Placer County		Auburn-Folsom Road Widening North Phase	Widen Auburn-Folsom Rd to 4 lanes from Country Court to the intersection of Fuller Dr. Will need approx \$1M of amount requested to purchase right-of-way.	\$5,000,000	01/01/10		
City of Sacramento		Crocker Art Museum Expansion Completion Project	3rd and P streets	\$5,000,000	02/01/10		
Sacramento County		Old Florin Town Streetscape	Design and Construction of Streetscape Improvements	\$5,000,000	04/01/09		8
City of Elk Grove		Route 99 Bike/Pedestrian Overcrossing at Laguna Springs	Construct a bike/pedestrian bridge over Highway 99 at Elk Grove Creek, in the vicinity of Laguna Springs Dr	\$5,000,000	2/1/2010		
City of Auburn		Streetscape Project Phase 2	Improvements along Lincoln Wy from High St to Highway 49, Underground Utilities	\$5,000,000	2/1/2010		6
City of Sacramento		Township 9 Project	Construct Roadway Improvements	\$5,000,000	06/01/09		10
City of Auburn		Urban Overlay	Overlay Streets per our Pavement Management Plan	\$5,000,000	5/1/2010		9
City of Placerville		Western Placerville Interchanges Project	Construct early phase(s) of Western Placerville Interchanges Project	\$5,000,000	02/12/09		



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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
City of Live Oak		SR 99 Widening Project Phase 3	Widen SR 99 through Live to 4 lanes from 500' north of Pennington Road to Nevada Street.	\$4,800,000	2/1/2010		9
	El Dorado County	Sawmill 2 Bike Trail Project - Construct 2 mile ped/bike class 1 trail along Sawmill 2 Road.		\$4,700,000			
El Dorado County DOT		Cameron Park Dr/Green Valley Rd Intersection Improvements	Intersection Improvements include: new traffic signals with alignment improvements; widening Cameron Park Dr to accommodate extension of 2-way left-turn lane from Winterhaven Dr to Green Valley Rd; widening Green Valley Rd from Cambridge Rd to Cameron Park Dr; add sidewalk, crosswalks & drainage system. CIP# 73150	\$4,600,000	8/1/2009		7
Placer County		Dick Cook Road Bridge over Miner's Ravine Bridge Replacement	Replace existing structurally deficient bridge w/new one.	\$4,500,000	03/01/09		
	Butte County	Cohasset Rd Widening		\$4,500,000			
Sacramento Regional Transit District	Sacramento County	Non-Revenue and Specialty Vehicles	Non-revenue vehicles are critical need. Alternative fuel would provide significant environmental benefit	\$4,500,000		2	
El Dorado County DOT		Durock Rd/ Business Center Dr Intersection Improvements	Signalize intersection & add turn pockets on Durock Rd. CIP# 73354	\$4,200,000	5/1/2009		8
City of Sacramento		Guy West Bridge	Repaint bridge	\$4,100,000	08/01/09		
City of Sacramento		N 10th St Reconstruction	Reconstruct exist road & new frontage impvts	\$4,100,000	08/01/09		
City of Folsom		Riley Street Corridor Improvements	Traffic enhancements to Riley Street to improve traffic flow and access to the Historic District.	\$4,100,000	9/1/2009		9
Sacramento County		ADA Transition Plan Implementation - Various Locations	Install new curb ramps as well as the modification of existing curb ramps, and other street and sidewalk access improvements to ensure that accessibility is provided to all users of the sidewalk, walkways, and multi-purpose lanes within the unincorporated County public right-of-way.	\$4,000,000	8/1/2009		10
Sutter County		Bike Lane to Live Oak	8 mile bike lane from Yuba City to Live Oak	\$4,000,000	8/1/2009		8
UC Davis Office of Resource Management and Planning		La Rue & Garrod intersection improvement	Supports Growth. Increases reliability.	\$4,000,000	12/15/09		10
Sacramento County		Pedestrian Master Plan Implementation - Various Locations	Construct pedestrian facilities and improvements in accordance with the adopted Sacramento County Pedestrian Master Plan. Improvements include sidewalk and walkway installation, pedestrian signals, modifications to existing intersections and pedestrian crossings, and improvements to enhance pedestrian safety and mobility.	\$4,000,000	8/1/2009		8
Yolo County		Road base repairs and Chip Seal coat	Repair road base and overlay with a chip seal coat for various roads in the county	\$4,000,000	8/1/2009		10
State Parks	City of Sacramento	RR right of way/bike	Bike and RR Path Freeport/Hood	\$4,000,000	03/01/09		7
El Dorado County DOT		Sly Park Rd over Clear Creek Bridge Rehabilitation	Bridge rehabilitation; includes widening and improvements of the existing structure and improvements to the roadway approach. CIP# 77115	\$4,000,000	2/1/2010		8
City of Sacramento		Ten traffic signals	New signals at various locations	\$4,000,000	02/01/10		
	Butte County	River Rd Sewer Trunk Replace		\$4,000,000			
	City of South Lake Tahoe	Highway 50 Signal Synchronization		\$4,000,000			
City of Elk Grove	Sacramento County	Intelligent Transportation System	Fiber optic system, cameras, traffic signal coordination	\$4,000,000		2	

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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
Sacramento Regional Transit District	Sacramento County	Northeast Corridor Enhancements	This project is for various enhancements to implement express rail service in the I-80 corridor from Downtown Sacramento to the Watt/I-80 light rail station.	\$4,000,000		2	
City of West Sacramento Dept of Public Works	Yolo County	Reconstruction of Tower Bridge Gateway	reconstruct an old grade-separated freeway into a front door arterial roadway	\$4,000,000		2	
City of Rancho Cordova		Coloma Road / McGregor Drive Road Rehabilitation Project	Street rehabilitation to include asphalt overlay to enhance the pavement life and increase driving comfort and safety. Project includes Coloma Road, from McGregor Drive to Sunrise Boulevard and McGregor Drive, from Coloma Road to Ambassador Drive.	\$3,954,000	02/15/09		
Sacramento Regional Transit District		Amtrak-Folsom Limited Stop Service	Signaling & infrastructure to provide Limited Stop Service from Hazel station to downtown	\$3,900,000	06/01/09		
UC Davis Office of Resource Management and Planning		Old Davis Road Extension	Extend Old Davis Road from the Hotel project through Parking Lot 5 and connect with A Street. Repurpose retired Old Davis Road section to a bike & Pedestrian way between Mrak Hall Drive & A Street.	\$3,563,000	06/15/09		10
City of Sacramento/Depot Park		Depot Park Central Park Landscaping	Brownfields beautification project including pedestrian park, fountains, and landscaping improvements along Florin Perkins and Fruitridge Roads	\$3,500,000	2/9/2008		
City of Lincoln		Gladding Parkway, segment 1	Reconstruction of East Street from SR 193 to 9th street	\$3,500,000	2/1/2010		7
City of Lincoln		Nicolaus Road Reconstruction	Reconstruct Nicolaus Road from Aviation Blvd to Airport Road	\$3,500,000	8/1/2009		9
Sacramento County		El Camino Ave Pedestrian and Bike Improvements	El Camino Ave from Ethan Way to Mission Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.	\$3,400,000	12/01/10		9
Sacramento Regional Transit District	Sacramento County	Light Rail Station at Horn Road	Build a light rail station near Horn Road and Folsom Boulevard, to provide additional access for RT riders, and it will bridge the distance between Butterfield and Mather Field LR Stations.	\$3,350,000		2	
City of Roseville		Microsurfacing	Resurfaces Arterial Roads	\$3,270,000	3/1/2009		10
Sacramento Regional Transit District	Sacramento County	Northeast Corridor Phase 2	To provide additional facilities at the Swanston Light Rail station for passenger transfer between bus and light rail, to provide increased regional connectivity across modes.	\$3,250,000		2	
Sunrise Recreation and Park District		Northwood Park Expansion	Add transportation linke between two parks	\$3,200,001	9/1/2009		9
City of Davis		Bike Path Rehab.	Pavement rehabilitation on various City bikeways.	\$3,200,000	5/1/2009		
City of Folsom	Sacramento County	Folsom Parkway Rail Trail (w/ Sac County)	Construct bike/ped undercrossing at HW50 & bike/ped bridge across Alder Creek and trail connection to Aerojet Road	\$3,200,000	1/1/2010		6
City of Sacramento		River District / Railyards North 7th Street Improvements	North 7th Street between the American River and Richards Blvd. New curbs gutters and sidewalks; resurfacing and restriping street; and install new traffic signal.	\$3,200,000	08/01/09		8
City of Rocklin		Safe Routes to School Phase 5	This project will complete the installation of curbs, gutter, and sidewalks in the old area of the City along the streets most travel by children on their way to school. The purpose of the project is to increase safety and to decrease the reliance on the automobile, with all the related energy and air quality benefits.	\$3,200,000	5/1/2009		10
City of Live Oak		SR 99 Widening Project Phase 1	Widen SR 99 through Live to 4 lanes from 500' north of Pennington Road to Ash Street.	\$3,200,000	8/1/2009		9
Sacramento County Dept of Transportation	Sacramento County	Traffic Signal System Upgrade	Replace existing traffic signal controllers and cabinets with new state-of-the-practice equipment to improve signal operating efficiency (including energy usage), traffic flow and safety.	\$3,150,000		1	

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El Dorado County DOT		White Rock Rd Widening from Latrobe Rd to US 50/Silva Valley Interchange - Phase 1	Phase 1: Widen White Rock Rd from 2 to 4 lanes divided from Latrobe Rd east to Keebles Ln; includes signal at Post St (CIP#73310), signal at Windfield Way (CIP#GP181), signal interconnect between four signals, widening culvert, Class II bike lanes, median island, curb, gutter, maybe sidewalk (if R/W is resolved) CIP# GP135	\$3,100,000	12/1/2009		9
City of Sacramento		Bridge maintenance	Preventative maintenance various bridges	\$3,000,000	08/01/09		
City of Lincoln		Ferrari Ranch Road widening	Widen Ferrari Ranch Road from 2 lanes to 4 lanes from SR 193 to SR 65.	\$3,000,000	2/1/2010		9
City of Sacramento		Hollow Sidewalk Stabilization	Phase I: K Street, 7th to 13th Phase II: 9th Street, J to L. Structural improvements to deteriorating hollow sidewalks to accommodate a new paving system and allow for safe pedestrian and vehicular travel	\$3,000,000	02/01/10		8
City of Sacramento		Northgate Bl streetscape	Along Garden Hwy	\$3,000,000	02/01/10		
City of Live Oak		Pennington Road Reconstruction	Reconstruct Pennington Road from Larkin Road to Sinnard Avenue	\$3,000,000	2/1/2010		10
City of Sacramento		River Plaza Dr bridge	Bike-ped connection over NEMDC	\$3,000,000	02/01/10		
City of Auburn		Streetscape Project Phase I	Modify intersection at High St/Lincoln Wy/Linden Way, Underground Utilities	\$3,000,000	5/1/2009		10
El Dorado County DOT		US 50/Silva Valley Pkwy interchange - Phase 1B	New Interchange: Phase 1B includes extension of Country Club Dr with new intersection at Silva Valley Pkwy to Serrano entrance (to replace access lost with demolition of Tong Rd) CIP# 71335	\$3,000,000	8/1/2010		8
El Dorado County DOT		White Rock Rd Widening from Latrobe Rd to US 50/Silva Valley Interchange - Phase 2	Widen White Rock Rd from 2 to 4 lanes divided from Keebles Ln to Valley View	\$3,000,000	5/1/2012		5
Sacramento County Dept of Transportation	Sacramento County	ADA Transition Plan Implementation	At various locations in the unincorporated Sacramento County, install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways.	\$3,000,000		1	
El Dorado County Transportation Commission	El Dorado County	Road Rehab STIP ARRA	In El Dorado County, various locations: repave roadways.	\$3,000,000		1	
	Sutter County	Bridge Street Construction		\$2,873,000			
	Glenn County	Bridge Street Reconstruction-west of Plumas St. to east of Shasta St.		\$2,873,000			
City of Woodland Engineering		Lemen/North/East Realignment	Realign Lemen Avenue, install traffic signal, and install median on Court St. Intersection has highest accident rate in City.	\$2,700,000	04/01/09		9
Yuba County		Honcut Creek Bridge Replacement	Replace Bridge	\$2,604,000	4/1/2009		
Sacramento County		Marconi Avenue Improvements - Fair Oaks Boulevard to Walnut Avenue	Install sidewalks, stripe bike lane, upgrade bus stop, improve median, streetscape and intersection.	\$2,600,000	2/1/2010		9
City of Sacramento Dept of Transportation	Sacramento County	Truxel Rd. Rehab	Truxel Rd, from Del Paso Rd. to Gateway Park: Rehabilitate roadway.	\$2,569,623		1	
Sacramento County		Arden Way Improvement	From Eastern Avenue for Fair Oaks Blvd, to include new sidewalks, class II bike lane improvements, planter strips, shade trees, and a traffic signal with bicycle and pedestrian detectors and intersection improvements at the offset intersection at Mission Avenue. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)	\$2,500,000	11/01/09		9
Sacramento County		Intersection Improvements Disabled Access - Phase IV	Upgrades accessible pedestrian signals, sidewalk and sidewalk ramps, modifies crosswalk markings, and other work necessary to comply with the ADA regulations and standards.	\$2,500,000	8/1/2009		9
City of Lincoln		Markham Ravine Bridge	Replacement of Bridge across Markham Ravine on Nicolaus Road	\$2,500,000	2/1/2009		10

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El Dorado County DOT		US 50/Silva Valley Pkwy Interchange - Phase 1A	New Interchange: Phase 1A includes widening Silva Valley Pkwy from 2 to 4 lanes, divided, north of the future US 50/Silva Valley Pkwy Interchange. CIP#71335	\$2,500,000	8/1/2009		9
City of Elk Grove	Sacramento County	Road Rehab	Various Locations: Rehabilitate roads. d.	\$2,483,401		1	
Sacramento County		East McClellan Overlay Project	Resurface existing pavement with rubberized asphalt concrete	\$2,400,000	5/1/2009		10
City of Lincoln		Auburn Ravine NEV/Ped/Br	New Bridge across Auburn Ravine	\$2,373,566	2/1/2010		7
City of Sacramento Dept of Transportation	Sacramento County	Fruitridge Rd	Ethel Way to Power Inn	\$2,356,000		2	
City of Folsom		East Bidwell Bike/Ped Overcrossing	Construct Bike/Ped Bridge over E. Bidwell St. at HBWC	\$2,350,000	3/1/2009		10
	Butte County	Cohasset Rd Rehabilitation		\$2,350,000			
	Butte County	Rio Lindo Av Rehabilitation		\$2,350,000			
Sacramento County		AirCargo Access Road Construction - Mather Airport	The project will provide a new entrance to the west side of the airfield, enhancing operations in that area of the airport and eliminating congestion at the east end of the airport. The new entrance will be constructed to meet current County standards and upgrade utility services to the west side of the airport.	\$2,322,000	9/1/2009		8
Sacramento County		Airport Infrastructure Improvements, Phase 2 - Sacramento International Airport	The project involves various improvements to rehabilitate infrastructure the airport including widening and rehabilitation of the emergency access roadway for the Aircraft Rescue and Fire Fighting operations, completion of Taxiway "W", and widening of Taxiway "G1" to provide access to larger aircraft.	\$2,309,000	5/1/2009		10
Sacramento County		McClellan RDA	McClellan Railroad Crossing Safety Improvement (Dudley, Forcum and Kilzer)	\$2,300,000	04/01/09		9
Yolo County		County Road 140 shoulder widening	Widen shoulders and rehabilitate CR 140 from CR 141 to CR 142	\$2,200,000	5/1/2009		10
Sacramento County		Forcum Avenue and Bell Avenue Roadway Improvements	Widen the north side of Bell Avenue and widen Forcum Avenue south of Dudley Boulevard including improvements for roadway, landscaping, separated sidewalk, curb and gutter, storm drainage, street lights, and bike lanes.	\$2,200,000	2/1/2010		9
UC Davis Office of Resource Management and Planning		Pedestrian Concrete Improvements, Central-Main Campus (1)	Prevents significant failure, Preventive Maintenance, Increases safety and life expectancy	\$2,200,000	06/15/09		10
City of Winters		Signalize West Main Street @ Grant Ave (SR128)	Construct traffic signal and intersection improvements at the intersection of West Main Street at Grant Ave. (SR128) to improve level of service. Project includes public right of way frontage improvements with pedestrian safety enhancements, roadway widening, and installation of a new traffic signal.	\$2,200,000	8/1/2009		5
City of Winters		City Gateway Roundabout	Construct a roundabout on the west side of the on/off ramp of I-505 and Grant Ave (SR128). Project includes widening Grant Ave and public right of way frontage improvements with pedestrian safety enhancements.	\$2,100,000	2/1/2010		3
Yolo County		CR 22 Reconstruction	Reconstruct CR 22 from CR 118 to CR 124	\$2,100,000	2/1/2010		10
Sacramento Suburban Water District		Island Area Freeway Crossing Main Extension	Construct 12-inch water pipeline to cross freeway to alleviate hydraulic circulation problems	\$2,100,000	06/01/09		9
Sacramento County		Rehabilitate Airport Access Road, Taxiways and Aprons, Security Fencing and Lighting - Franklin Field Airport	Existing airfield and access road pavements require rehabilitation to allow continued operation of the airport. This project will improve existing facilities and bring the airport to a level of service consistent with Sacramento County Airport System (SCAS) standards and design.	\$2,059,000	04/01/09		9

**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
Sacramento County		Dry Creek Parkway Trail Green-Transportation Project	Matching and construction funds for 4.7 mile bicycle and pedestrian trail construction, connecting regional facilities. The estimated cost include Planning/Design/Sup (20%)	\$2,040,000	5/1/2009		9
City of Marysville		12th & B Redevelopment Project	Develop 12th and B Site, including signal upgrade at 14th and B, Utility Relocation, and new sidewalk adjacent to site (none existing now).	\$2,000,000	5/1/2009		8
UC Davis Office of Resource Management and Planning		East Hutchison Corridor-Bicycle, Pedestrian, and Transit Improvement	Widen Hutchison Drive to serve transit vehicles, improve existing and construct new pedestrian sidewalks, and construct additional bicycle racks.	\$2,000,000	06/15/09		10
City of Lincoln		Ferrari Ranch Road Interchange	Construction of a new Interchange at the intersection of Ferrari Ranch Road and the Highway 65 Lincoln Bypass project.	\$2,000,000	5/1/2009		10
City of Sacramento		Freeport Bl sidewalks	Florin Rd to 35th Ave	\$2,000,000	05/01/09		
City of Sacramento		Improved Circulation - Crocker	Crocker Art Museum vicinity. Improved vehicular and pedestrian circulation surrounding the museum to improve connections to Downtown and Old Sacramento	\$2,000,000	02/01/11		4
City of Sacramento		Interchange landscaping	99/Mack Rd & 99/Cosumnes	\$2,000,000	08/01/09		
City of Lincoln		Joiner Parkway Rehabilitation project	Grind and overlay Joiner Parkway from Nicolaus Road to Moore Road.	\$2,000,000	5/1/2009		8
City of Live Oak		N Street Reconstruction	Reconstruct N Street from Kola Street to Epperson Way	\$2,000,000	2/1/2010		8
Sacramento County		Sacramento Northern Bike Trail	Overlay and repair to the existing multi-use trail. The estimated cost include Planning/Design/Sup (20%)	\$2,000,000	06/01/09		7
Sacramento County		SIMS Road Rehabilitation	Make improvements to the primary access road to the treatment facility	\$2,000,000	02/01/09		9
	City of South Lake Tahoe	Local Streets Curb, Gutter, Sidewalk		\$2,000,000			
Placer County Dept of Public Works	Placer County County	Road Rehabilitation	Placer County: Overlay roads:	\$1,970,962		1	
	Placer County	County Road Rehab-Variou		\$1,970,000			
City of Sacramento		Meadowview Rd sidewalk	Replace sidewalk	\$1,900,000	08/01/09		
	Placer County	Road Resurface-Roseville		\$1,900,000			
City of Yuba City Dept of Public Works	Sutter County	Bridge Street Reconstruction	In Yuba City, from Plumas to Shasta, construct signal-phasing modifications, street reconstruction, pedestrian-scale street lighting, sidewalks and new pedestrian crossings as part of the city's downtown revitalization strategy.	\$1,900,000		1	
UC Davis Office of Resource Management and Planning		Pedestrian Concrete Improvements, West-South-Entry Campus (2)	Prevents significant failure, Preventive Maintenance, Increases safety and life expectancy	\$1,875,000	06/15/09		10
El Dorado County Dept of Transportation	El Dorado County	Road Rehab Stimulus	Pony Express Trail, from Ridgeway Dr to Crystal Springs Rd, Lotus Rd from Wunschel Ln to State Route 49, Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, Forni Rd from Ray Lawyer Drive to Placerville City Limit: rehabilitate roadways.	\$1,868,463		1	
City of Roseville		N. Sunrise/Lead Hill Dual Lefts	Add 2nd N/B left	\$1,857,210	1/1/2010		7 (10 if we receive CEQA/NEPA relief)
City of Lincoln		Sorrento Parkway and Moore Road Intersection	Construction of roadway from Ferrari Ranch Road to Moore Road including intersection improvements.	\$1,832,818	5/1/2009		10
City of Roseville		Blue Oaks Blvd. Widening	Widens W/B Blue Oaks Blvd.	\$1,800,000	1/1/2010		10
Placer County		Sierra College Blvd. ADA Updating & Pavement Rehabilitation	Over 4.46 miles of roadway, replace existing ramps with ADA approved ramps and provide road rehabilitation.	\$1,800,000	04/01/09		

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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	Placer County	Tahoe Transit Center		\$1,800,000			
City of Sacramento		St. Rose of Lima Park Phase II	7th and K streets. Construct kiosk and restrooms and install a new rink chiller	\$1,750,000	09/01/10		6
City of Sacramento Dept of Transportation	Sacramento County	Calvine Rd. Rehab	Calvine Rd., from Franklin Blvd to Bruceville Rd: Rehabilitate roadway.	\$1,705,000		1	
City of Rocklin		Sunset Blvd. Overlay	California cities lack adequate funding for street maintenance. Sunset Blvd. Is a major arterial in Rocklin, providing an important regional role. It is on the federal system.	\$1,700,000	5/1/2009		10
City of Elk Grove	Sacramento County	CNG Fueling Station	CNG fueling station	\$1,700,000		2	
City of Marysville		3rd Street Rehabilitation Project	Pavement Rehabilitation, Sidewalk Replacement and Light Pole Replacement for 3rd Street from E to J Streets	\$1,650,000	5/1/2009		10
Sacramento County		North Kiefer Boulevard - Closure at Kiefer Boulevard	Close off access to Kiefer Boulevard from North Kiefer Boulevard. Construct cul-de-sac. Build out holiday and construct class 'A' improvements on Kiefer Boulevard from Tallyho to Arderly Court. Construct drainage, landscape/signalize remaining Keifer/Tallyho intersection.	\$1,600,000	5/1/2009		10
	Butte County	Nitrate Action Plan-1S, overlay		\$1,600,000			
Yuba County		La Porte Road	Pavement rehabilitation from Challenge Cut Off Road East	\$1,550,000	4/1/2009		
City of Woodland Engineering		2009 Road Rehab	Reconstruct sections of roadway that have deteriorated on CR102 between Main St and Beamer Ave.	\$1,500,000	04/01/09		10
City of Live Oak		Apricot Street Extension	Extend Apricot Street from Samuel Street to Richard Avenue including extension of water, sewer, storm drain and utilities	\$1,500,000	2/1/2010		6
City of Folsom		Blue Ravine Rd. Widening	Widening of ROW from 2 lanes to four lanes including bike lanes	\$1,500,000	5/1/2009		9
City of Sacramento/Depot Park		Depot Park Rail Improvement	Rebuild Depot Park rail connection, upgrade track and establish public dock for intermodal use	\$1,500,000	08/01/09		10
City of Marysville		Marysville Traffic Signal Upgrade Project	Replace four old traffic signal in the City of Marysville with new installations	\$1,500,000	5/1/2009		10
Sacramento Regional Transit District		Non-Revenue Vehicles	Acquire alternatively fueled non-revenue vehicles	\$1,500,000	02/01/09		
City of Sacramento		Old Sacramento Bicycle Access	Old Sacramento. Install bicycle parking and improve access along the River	\$1,500,000	09/01/10		4

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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
City of Citrus Heights		Pedestrian Safety Project - Greenback Lane from Mariposa Ave to west of Birdcage	Reconstruct center medians and landscape, install permanent safety barriers to eliminate illegal foot traffic across Greenback Lane.	\$1,500,000	5/1/2009		9
	Butte County	Clark Road Rehab		\$1,500,000			
	Butte County	Pearson Road South Side		\$1,500,000			
	Butte County	Paradise - Overlay Rehabilitation Project portions of Skyway, Clark & Pentz		\$1,500,000			
City of Citrus Heights	Sacramento County	Greenback Lane Pedestrian Safety	Greenback Lane from Mariposa Ave to west of Birdcage Lane: Reconstruct center medians and landscape, install permanent safety barriers to eliminate illegal foot traffic across Greenback Lane.	\$1,500,000		1	
City of Lincoln	Placer County County	Corporation Yard	Expand transit and city maintenance facility	\$1,500,000		2	
City of Marysville Dept of Public Works	Yuba County	Marysville Traffic Signal Upgrade Project	Replace four old traffic signals in the City of Marysville with new installations.	\$1,500,000		2	
Sacramento State	Sacramento County	Sac State Tram	The Sac State Tram will provide a convenient, reliable and safe connection between the Sacramento State campus and the 65th Street Light Rail Station, offering students, faculty and staff a viable alternative form of mass transit.	\$1,500,000		2	
City of Roseville Dept of Public Works	Placer County County	Road Rehab Stimulus	In Roseville, On Junction Blvd., from Woodcreek Oaks Blvd. to Foothills Blvd., on Woodcreek Oaks Blvd., from Baseline Rd. to Junction Blvd. and from Canavari Dr. to N. City Limits, and on Eureka Road from Douglas to Sierra College: Place Hot Mix Asphalt (HMA) on roadways.	\$1,416,668		1	
City of Roseville		Resurface Residential Streets	Resurfaces Various streets in the Hillcrest & Maidu neighborhoods	\$1,410,000	6/1/2009		10
Caltrans District 3	Yuba County	SR 20 Road Rehab	In Yuba Co., near Marysville, SR20 from 0.2 miles west of Spring Valley Road to 0.1 mile east of Marysville Road: Apply thin asphalt overlay.	\$1,404,000		1	
City of West Sacramento		Cemex Rail Access	construct a rail line from the Port of Sacramento to a regional concrete import facility	\$1,400,000	06/01/09		8
Sacramento County		Countywide Sidewalk Continuity Project Phase IIIA	Construct infill sidewalk and traffic signal	\$1,400,000	8/1/2009		9
City of Marysville		East Marysville Pavement Rehabilitation Project	Pavement Rehabilitation of 25th from Sampson to Covillaud, Sicard from E 16th to E 19th, Freeman from E 18th to E 19th, E 19th and Rideout from Covillaud to Ramirez, Greeley and Boulton from E 19th to E 22nd	\$1,400,000	5/1/2009		10
El Dorado County DOT		Northside School Class I Bike Path - Phase 2 (SR 49)	Construct Class I Bike Path along west side of SR 49 in Cool Township, from Northside School to intersection at SR 193. CIP#72304	\$1,400,000	8/1/2009		9
City of Marysville Dept of Public Works	Yuba County	Highway 20 and 70 Beautification Project	Install historic lighting and landscaping on Hwy 70/E Street from 3rd Street to 9th Street and install historic lighting on Hwy 20/10th Street from E Street to I Street.	\$1,400,000		2	
City of Citrus Heights		Greenback Lane Reconstruction and Rehabilitation - Phase 2	Complete road resurfacing of Greenback Lane from Birdcage to San Juan	\$1,381,417	7/2009		10
City of Folsom Dept of Public Works	Sacramento County	Oak Avenue Parkway Rehab	Oak Avenue Parkway, from Blue Ravine Road to East Bidwell Street: Rehabilitate roadway.	\$1,380,477		1	
	Placer County	Roseville Transit Bus Rehab		\$1,350,000			
City of Sacramento Dept of Transportation	Sacramento County	Arena Blvd. Rehab	Arena Blvd, from E. Commerce Wy. to Gateway Park Blvd: Rehabilitate roadway.	\$1,333,000		1	

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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
City of Sacramento Dept of Transportation	Sacramento County	Florin Rd. Rehab	Florin Rd, from 24th St to Franklin Blvd: Rehabilitate roadway.	\$1,333,000		1	
	Butte County	Butte County - Lower Honcut Overlay Project		\$1,301,600			
City of Live Oak		L Street Reconstruction	Reconstruct L Street from Pennington Road to Elm Street	\$1,300,000	2/1/2010		8
	Butte County	Eaton Rd Extension		\$1,300,000			
	Butte County	MLK Jr BI Rehabilitation		\$1,250,000			
	Butte County	20th St Reconstruction		\$1,250,000			
City of Elk Grove	Sacramento County	Federal - aid Road Rehabilitation	Provide A/C overlays for federal-aid eligible roadways in the City of Elk Grove	\$1,241,701		2	
City of Roseville		Douglas/Sierra College Dual Lefts	Add 2nd E/B & W/B lefts	\$1,238,140	6/1/2009		10
Sacramento Regional Transit District	Sacramento County	Automated Vehicle Location System for Buses & Digital Signs	Comm. w/vehicles - signs at some stops, next bus software, real-time vehicle location online	\$1,225,000		2	
Sutter County		2009 County Road Rehabilitation	Pavement rehabilitation on various county roads	\$1,200,000	5/1/2009		10
City of Woodland Engineering		2009 Slurry	Apply slurry seal to sections of roadway to extend useful life.	\$1,200,000	04/01/09		10
Sacramento County		Arden Arcade Signal Upgrade	Upgrade 44 signalized intersections to state of the practice controllers, cabinets, and ITS equipment to operate on newer existing signal system.	\$1,200,000	03/01/09		9
City of West Sacramento		I Street Bridge Rail Replacement	pedestrian safety and ADA access improvements to historic bidge structure	\$1,200,000	06/01/09		9
El Dorado County DOT		Ice House Rd Bridges Maintenance	Maintenance for five bridges at South Fork Rubicon River, Big Silver Creek, Tells Creek, South Fork Silver Creek and Jones Fork Silver Creek; includes replacement of joint seals, deck rehab and resurfacing, spot painting CIP# 77121	\$1,200,000	5/1/2009		9
City of Galt		Street Pavement Rehabilitation Project	Street Pavement Rehabilitation Project	\$1,200,000	5/15/2009		10
	Butte County	SR 99/Eaton Rd Traf Signal		\$1,200,000			
	Butte County	Downtown Ped Improvements		\$1,200,000			
City of West Sacramento Dept of Public Works	Yolo County	I Street Bridge Rail Replacement	pedestrian safety and ADA access improvements to historic bidge structure	\$1,200,000		2	
City of Citrus Heights		Sunrise Blvd Pedestrian Safety	Antelope Road to Twin Oaks - Construct infill sidewalk along Sunrise Blvd. to increase pedestrian safety and promote walkability	\$1,180,000	2/1/2010		10
City of Marysville Dept of Public Works	Yuba County	Third St. Road Rehabilitation		\$1,159,000		1	
Yolo County Dept of Public Works	Yolo County	CR 22 Road Rehab	Rehabilitate CR 22 Roadway.	\$1,133,703		1	
City of Rancho Cordova	Sacramento County	Coloma Road Rehab	Coloma Road, from McGregor Dr to Sunrise Blvd: Rehabilitate roadway.	\$1,121,360		1	
City of Citrus Heights		Greenback Lane Reconstruction and Rehabilitation - Phase 1	Complete road resurfacing of Greenback Lane from Fair Oaks to Birdcage	\$1,118,573	7/2009		10
City of Sacramento Dept of Transportation	Sacramento County	Arden Wy. Rehab	Arden Way, from Del Paso Blvd. to Evergreen (bridge deck): Rehabilitate roadway.	\$1,116,000		1	



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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
El Dorado County DOT		Green Valley Rd/N. Shingle Rd - Realignment	Realign existing curve radius on the east leg, add 8-ft shoulders, add left and right turn lanes, and signalize the intersection at Green Valley Rd and North Shingle Rd; this project is in conjunction with the Green Valley Rd at Tennessee Creek Bridge Replacement (HBP bridge #25C0038). CIP#77109	\$1,100,000	8/1/2009		9
City of Sacramento		Greyhound Site Improvements	420 Richards Boulevard Grading, concrete and asphalt paving, utility hook-up and on-site water quality treatment.	\$1,100,000	02/01/10		10
Yuba County		Marysville Road Left Turn Pockets	Construct Left Turn Pockets on Marysville Road at Fuitland Rd and Spring Valley Rd.	\$1,100,000	6/1/2009		
Placer County		Two Commuter Transit Buses	Acquisition of two 57-seat commuter buses for Placer County Transit (would be considered "projects" under the MPO).	\$1,100,000	05/01/09		10
City of Sacramento		Two-way Street Conversions	9th and 10th Street. To improve circulation in Downtown. Install signage and signals and re-stripe the streets.	\$1,100,000	02/01/10		6
El Dorado County DOT		Wentworth Springs Rd at Gerle Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77118	\$1,100,000	2/1/2010		8
UC Davis Office of Resource Management and Planning		West Hutchison Corridor-Bicycle, Pedestrian and Transit Improvements	Construct new entry kiosk and campus access gate on Hutchison Drive at Bioletti Way. Improve Tercero Hall Circle for motorized, pedestrian, and bicycle traffic.	\$1,100,000	12/15/09		10
City of Rancho Cordova		White Rock Neighborhood Pedestrian Safety Improvement Project	Pedestrian improvements and pavement rehabilitation along Mills Station Road, White Rock Road, and Mills Park Drive. Improvements include installing ADA accessible ramps, sidewalk repairs, traffic calming measures, and restriping the existing roadway to provide bike lanes where possible.	\$1,100,000	11/6/2008		10
El Dorado County DOT		White Rock Rd Signals at Windfield Wy & Post St	Signalize intersections. CIP# GP181 (Windfield) DELETE THIS PROJ FROM LIST; COMBINED WITH NO. 35	\$1,100,000	5/1/2009		
Sacramento County		Runway 2-20 Safety Area Compliance and Security Fencing - Sacramento Executive Airport	An existing drainage channel extends across the approach end of Runway 2. This condition is not recommended by the Federal Aviation Administration Advisory Circulars, this project will construct an underground drainage system to allow appropriate grading of the area, while maintaining existing drainage courses through the area.	\$1,097,000	03/01/09		6
	Butte County	Oroville - Table Mountain & Grand Ave. Rehabilitation Project		\$1,095,000			
Sacramento County		McClellan RDA	Watt/Freedom Park Green Streetscape Design (DOT). Project is in the 2009 Agency Budget for approval in November 08	\$1,060,000	01/01/09		10
City of Rancho Cordova	Sacramento County	International Drive & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$1,050,000		1	
	Butte County	Butte County - Midway Overlay Project		\$1,014,900			
	Placer County	Roseville-Road Rehab		\$1,006,000			
City of Marysville		ADA Modifications throughout Marysville	Replace non-compliant corners with compliant handicap ramps and replace damaged sidewalks that obstruct movements by impaired pedestrians.	\$1,000,000	5/1/2009		10
City of Roseville		Bonded Wearing Course on Sunrise Ave.	Resurfaces Sunrise Ave.	\$1,000,000	3/1/2009		10
City of Citrus Heights		Carbon Footprint Reduction Program - Safey Lights	Replace Mercury Vapor street lighting - replace with induction lighting.	\$1,000,000	5/1/2009		9
City of Galt		Central Galt Interchange Tree Removal	Central Galt Interchange Tree Removal	\$1,000,000	8/1/2009		9
Placer County		Douglas Blvd ADA Updating & Pavement Rehabilitation	Replace existing ramps with ADA approved new ramps and provide road rehabilitation on 2.15 miles of Douglas Blvd.	\$1,000,000	04/01/09		

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City of Sacramento		Ninos Bike Trail (Phase III)	San Juan Rd to B Canal	\$1,000,000	02/01/10		
Ei Dorado County DOT		Pleasant Valley Rd/Oak Hill Rd Left-Turn Lane	Add left-turn lane and widen shoulders on Pleasant Valley Rd at intersection with Oak Hill Rd. CIP#73358	\$1,000,000	8/1/2009		5
State Parks		Railyards - RTM	Track connection to Railroad Technology Museum/Old Sacramento	\$1,000,000	01/01/09		9
City of Wheatland		Residential Street Rehabilitation	Pavement repairs and HMAC overlay of 5.5-miles of residential streets.	\$1,000,000	03/01/09		10
City of Sacramento		RR right of way Docks	Double track and Docks Develop	\$1,000,000	01/01/09		8
City of Sacramento		Safe Routes to School	Ethel Phillips School, construct infill sidewalk	\$1,000,000	05/01/09		
Sacramento County		Stockton RDA	Stockton Boulevard Streetscape Phase 3b	\$1,000,000	5/1/2009		8
	City of South Lake Tahoe	Sierra Boulevard Improvements - Bike Trail & Water Quality Improvements		\$1,000,000			
City of Elk Grove	Sacramento County	ITS Improvements	Various Locations in Elk Grove: Install Intelligent Transportation System (ITS) with Fiber optic system, cameras, traffic signal coordination.	\$1,000,000		1	
City of Folsom	Sacramento County	Light Rail Park and Ride Lot Expansion	Expand Iron Point Light Rail Park and Ride Lot to accommodate increase in Gold Line ridership	\$1,000,000		2	
Sacramento Regional Transit District	Sacramento County	Major Light Rail Station Enhancements and Facilities Improvements	3 stations and lot lighting, safety work at various buildings.	\$1,000,000		2	
Yuba County Dept of Public Works	Yuba County	La Porte Rd. Rehab	La Porte Road from Challenge Cutoff Road to west Butte County line and from east Butte County line to north of Road 100; rehabilitate roadway.	\$995,038		1	
UC Davis Office of Resource Management and Planning		Garrod Road: Realignment and Bike Path Connector Construction	Realign Garrod Drive and construct new bike path connection from campus arboretum to Health Sciences District.	\$980,000	06/15/09		10
UC Davis Office of Resource Management and Planning		California Avenue and Old Davis Road-Roundabout, Pedestrian, and Bicycle Improvements	Convert stop-controlled intersection to a new roundabout. Install pedestrian, bike, and landscaping improvements as part of the roundabout construction.	\$975,000	06/15/09		10
Paratransit, Inc		Demand Response Minivan Acquisition	Purchase 15 demand response minivans for replacement and 5 for expansion.	\$970,000	2/1/2009		
City of Folsom		Folsom Placerville Rail Trail	Construct Class I Bike trail parallel to inactive rail line from HBWC Trail to City/Cty line	\$950,000	5/1/2009		8
City of Marysville		Huston Street Pavement Rehabilitation	Pavement Rehabilitation of Huston Street from Gengler to Johnson Avenue	\$950,000	5/1/2009		10
City of Winters		Road Rehabilitation	Rehabilitation of various roadway sections throughout the City including concrete curb, gutter, sidewalk, and ramp replacements.	\$950,000	8/1/2009		8
	Butte County	Bruce Rd Rehabilitation		\$950,000			
Sacramento Regional Transit District	Various	Preventative Maintenance for LRT System	Preventative Maintenance for LRT System.	\$946,296		1	
Yuba County Dept of Public Works	Yuba County	Willow Glen Road Rehab		\$941,000		1	
Sacramento County		Runway 22L Runway Visual Range (RVR) Equipment Replacement - Mather Airport	Replace Touchdown, Midfield and Roll-Out Runway Visual Range (RVR) equipment that were removed when the US Air Force ceased operations at the airport.	\$931,000	03/01/09		10
City of Citrus Heights		Old Auburn Road Reconstruction and Rehabilitation, and Pedestrian Safety	Reconstruct and Rehabilitate Pavement; Construct Pedestrian Improvements on Old Auburn Road between Sunrise Blvd and Fair Oaks Blvd to improve pedestrian safety	\$910,000	2/1/2010		8
City of Folsom		Bike/Boulevard	Construct a bike boulevard along School St, Dean Ave and Coloma St	\$900,000	10/1/2009		8
Sutter County		Franklin Road Drainage Improvements	Replace roadside ditches with drainage pipe network	\$900,000	5/1/2009		8

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Yuba County		Loma Rica Rd. Safety Improvements	Loma Rica Rd. from Verjeles Rd. to Marysville Rd.: Widen shoulders; extend culverts; improve drainage; install pavement markings and striping.	\$900,000	03/01/09		1
City of Citrus Heights		Old Auburn Road Reconstruction and Rehabilitation, and Bicycle Safety	Reconstruct and Rehabilitate Pavement and Construct Class I Bikeway along Old Auburn Road between Fair Oaks Blvd and Wachtel	\$900,000	8/1/2009		8
UC Davis Office of Resource Management and Planning		Orchard Road-Bikeway and Pedestrian Reconstruction	Repave Orchard Road and reconstruct gutters to establish Orchard Road as a primary bike route. Also, build new and repair existing off-street bike/pedestrian path as needed.	\$900,000	06/15/09		10
City of Sacramento		Sequoia Pacific Boulevard	Sequoia Pacific Blvd. between Richards Blvd. and Bannon Street Enhance circulation in the River District by adding one of the few N-S connections. Sequoia Pacific is currently a private drive. Improvements include: grading, signalization,	\$900,000	02/01/10		10
City of Galt		UPRR Pedestrian At-Grade Crossing Safety Improvements	UPRR Pedestrian At-Grade Crossing Safety Improvements	\$900,000	5/15/2009		7
	Nevada County	Pl. Vly/Ridge/Tyler Rds AO		\$900,000			
STATA		BlueGO and TART Electronic Farebox		\$900,000			
Federal Highway Administration	Sacramento County	Stone Lakes National Refuge	At Stone Lakes National Refuge, pave the Bloom Ranch entrance road.	\$900,000		1	
City of Citrus Heights	Sacramento County	Sunrise Blvd. Road Rehab	North and south bound lanes of Sunrise Blvd between Arcadia and Sayonara: Reconstruct existing roadway with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.	\$900,000		1	
Sutter County		Butte House Rd. Shoulder Widening	Butte House Rd., between Humphrey Rd. and a point 3,500 feet east of Butte house Rd.: Widen shoulders.	\$882,200	4/1/2009		10
Sutter County Dept of Public Works	Sutter County	Road Rehab Stimulus	In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Washington Blvd from Franklin Blvd to Yuba City limits (0.26 mile).	\$873,522		1	
	Placer County	N. Sunrise Road Bonding		\$855,000			
City of Lincoln		9th Street Reconstruction	This project includes the reconstruction of 2000 feet of roadway, installing curb and gutter and utility relocation.	\$850,000	8/1/2009		6
City of Roseville		I-80 To Royer Park Bikeway Phase 2 - Segment 2	Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park.	\$850,000	3/20/2009		10
City of West Sacramento		Port of Sacramento Entrance and Intersection	construction of a new fully signalized intersection, with rail protection, at Harbor and Beacon Boulevards	\$850,000	06/01/09		9
City of Citrus Heights		Sunrise Boulevard Road Reconstruction and Rehabilitation	This project will reconstruct existing roadway. Remove and replace north and south bound lanes of Sunrise Blvd between Arcadia and Sayonara with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.	\$850,000	4/2009		10
STATA		Two - 40 Foot Fixed Bus Route Buses		\$850,000			

**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	Sacramento County	East Bidwell Bicycle / Pedestrian Crossing and Trail Approaches	In Folsom, at East Bidwell Street and Humbug-Willow Creek Parkway, construct overcrossing of East Bidwell and connector trail. (VOC 0.22, NOx 0.16, PM10 0.05)	\$850,000		1	
		Sunrise Blvd - Road Reconstruction and Rehabilitation	Antelope Road to Twin Oaks - Asphalt Reconstruction, lane restriping	\$825,000	5/1/2009		10
		S. Canyon Way: I80 to County Line @ south City Limits	Pavement rehabilitation; 6,800 feet	\$812,098	5/1/2009		9
	Sacramento County	T Street	16th St to 29th St	\$806,000		2	
		Auburn-Folsom Road Rehabilitation	Micro-surfacing 12 miles between Douglas Blvd. and Auburn City limits.	\$800,000	04/01/09		
		Center's Bridge @ Ingram Slough	Construct Bridge across Ingram Slough, adjacent to SR 65. This bridge would accommodate Bike, Pedestrians, and Neighborhood Electric Vehicle users, would link two nearby commercial centers, and keep the end users away from more heavily travelled facilities, such as Highway 65.	\$800,000	2/1/2010		6
		Pedestrian/bicycle bridge spanning Putah Creek	Bike and Ped connection of parkway and path along Putah Creek.	\$800,000	8/1/2009		9
	Placer County	Washington Blvd. Bike/Ped Lanes		\$800,000			
	Placer County	Washington Blvd Frontage Improvements	In Roseville, Construct bicycle & pedestrian improvements along Washington Blvd from All American Dr. to Corp Yard Dr and install bonded wearing course from All American Drive to 300 feet north of Sawtell Rd.	\$800,000		1	
		Live Oak Community Trail Phase 2	Construct Segment 4 of a new Class 1 bicycle/pedestrian facility	\$772,000	5/1/2009		10
	Sutter County	Road Rehab Stimulus	Yuba City, Live Oak Blvd. from SR 20 to Northgate Drive, Garden Highway from Franklin Rd. to Winship Rd: Rehabilitate roadways, including rehabilitation of bike lanes and ADA-accessible sidewalk improvements.	\$753,627		1	
		5th and J Intersection Improvement Project	Install new signals and channelization at the intersection of 5th and J	\$750,000	8/1/2009		10
		Ninos Bike Trail (Phase II)	West El Camino to San Juan	\$750,000	05/01/09		
		Rubicon Trail at Ellis Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77117	\$750,000	2/1/2010		7
		Silva Valley Pkwy/Golden Eagle Ln Signalization	Signalize intersection. CIP#GP182	\$750,000	5/1/2009		7
		Waterman Road Realignment	Install 24-inch water t-main with City of Elk Grove road improvement project.	\$750,000	5/1/2009		7
	Butte County	2nd St Corridor bike/ped		\$750,000			
	Yolo County	Road Rehab Stimulus	Rehabilitate roads in Yolo County	\$730,932		1	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	STATA	Two - 35 Foot Fixed Bus Route		\$730,000			
	City of South Lake Tahoe	Class I Bike Trail Rehabilitation		\$700,000			
	Sacramento County	Automated Fareboxes	automated fareboxes	\$700,000		2	
	Sacramento County	Twin Oaks Ave Reconstruction and Rehabilitation	Reconstruction and rehabilitation of Twin Oaks Ave between Auburn and Sunrise	\$700,000		2	
		S. Auburn Street: Whitcomb to County Line @ south City Limits	Pavement rehabilitation; 5,900 feet	\$698,936	5/1/2009		9
	City of South Lake Tahoe	Sierra Boulevard Intersection Improvements		\$692,000			
	Sacramento County	Roadway Rehabilitation, Various Locations	Perform roadway rehab, various locations within Folsom	\$690,239		2	
		Del Pero, Edwards and Foust Pavement Rehabilitation	Pavement Rehabilitation of Del Pero, Edwards and Foust from 22nd Street to Johnson Avenue	\$675,000	5/1/2009		10
	Placer County	Sunset Blvd. Road Rehabilitation	Sunset Blvd., from Blue Oaks Blvd. to Atherton Rd.: rehabilitate roadway. Phase 1 is from Blue Oaks Blvd. to West Oaks Blvd. Phase 2 is West Oaks Blvd. to Lone Tree Blvd. Phase 3 is Lone Tree to Atherton Rd.	\$667,555		1	
	Placer County	Sunset Blvd. Road Rehab		\$667,000			
	Yolo County	CR 102 Road Rehab	CR 102, from East Beamer St to Hanson Wy: Rehabilitate roadway.	\$655,725		1	
		Bridge Preventative Maintenance (Minor Repairs)	Bridge maintenance tasks to address Caltrans inspection reports	\$650,000	5/1/2009		9
		Public Works Equipment	Purchase a vactor truck, backhoe, street sweeper and pavement roller with trailer to enable City to perform routine street & storm water maintenance functions.	\$650,000	03/01/09		10

**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/Priority	Ready To Bid Confidence Score
	Nevada County	La Barr Meadows Rd. Pvmnt		\$650,000			
	Yolo County	Second Street Ped/Transit Improvements	Second Street intersections, from C to F Streets: Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan.	\$650,000		1	
	Yolo County	ITS Project	Provide funding to complete 2nd phase of ITS project.	\$650,000		2	
	Yolo County	Road Rehab Stimulus	Sacramento Avenue, Jefferson Boulevard and F Street: Rehabilitate with overlays and slurry seal.	\$635,802		1	
	Yolo County	County Road 22 Rehabilitation	Reconstruct CR 22 from CR 118 to CR 124	\$626,029		2	
		Sierra College/E. Roseville Parkway Dual Lefts	Add 2nd N/B left	\$619,070	08/01/09		10
	Nevada County	Truckee Trail Projects		\$612,000			
		Nevada Street Reconstruction	Reconstruct Nevada Street from SR 99 to Larkin Road	\$600,000	8/1/2009		8
		Replacement of Regional Transit "Mini-high" Light Rail Platform	1000 block of K Street. Relocate RT mini-high to the 1100 block of K in order to create a stronger transit connection to the existing station on the south side of the 1100 block.	\$600,000	02/01/10		7
	STATA	Rehabilitation of Maintenance Facility		\$600,000			
	Yolo County	Bikeway Rehabilitation	Rehabilitate bikeways in city greenbelt system and provide ramp improvements for ADA and wayfinding signage/stripping.	\$600,000		1	
	Yolo County	CEMEX Rail Access	construct a rail line from the Port of Sacramento to a regional concrete import facility	\$600,000		1	
	El Dorado County	Road Rehab Stimulus	Cold Springs Road, from Placerville City Limit to Sleepy Hollow Road, Carson Road, from Dimity Lane to Placerville City Limit: Rehabilitate roadways.	\$600,000		1	
	Yolo County	Maintenance/Operations Facility Improvements	Enclose bus washer, steamer, water recovery areas	\$600,000		2	
		Twin Oaks Ave Reconstruction and Rehabilitation	Reconstruction and Rehabilitation of Twin Oaks Ave between Auburn Blvd and Sunrise Blvd	\$570,000	5/1/2009		10
	Sutter County	Road Rehabilitation	Pavement, rehabilitation on various streets, throughout the City. Including rehabilitation of bike lanes and ADA-accessible sidewalk improvements	\$565,743		2	
	Sacramento County	Road Rehabilitation Projects	Street rehabilitation projects to include asphalt overlay to enhance the pavement life and increase driving comfort and safety.	\$560,680		2	
		Challenge Cut Off Road	Pavement rehabilitation from La Porte Road to Butte Co. line	\$560,000	4/1/2009		
	Yolo County	Main Street Lighting Project	On Main Street, install street lighting.	\$550,000		1	

**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	Sacramento County	Folsom Corridor Soundwall Enhancements	Response to many public requests along Folsom line.	\$550,000		2	
		Washington Blvd Improvement	Along Washington Blvd from Junction Blvd to Kaseberg Dr.: construct pedestrian, bicycle & transit improvements. Improvements include curb, gutter, and sidewalk and Class II bike lanes.	\$541,215	3/1/2009		10
		Folsom Corridor Soundwall Enhancement	Improving sound wall along Folsom Blvd. in response to public requests	\$535,700	08/01/09		
	Placer County	Douglas Blvd / Sierra College Blvd Intersection Improvements	In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, install 2070 controller, ITS capable cabinet and CCTV camera, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.	\$521,320		1	
	Placer County	Douglas/Sierra College Blvd.		\$521,000			
		Repl 2 Commuter Buses		\$519,000	2/1/2009		
		10th and Ramirez Road Rehab & Intersection Improvements	Install a new traffic signal, complete pedestrian improvements and landscaping improvements (community design portion), complete a road rehabilitation in and adjacent to the intersection and complete channelization changes to the East 10th and Ramirez Intersection in Marysville.	\$510,000	5/1/2009		10
		Main Street Road Rehabilitation	Pavement repairs and HMAC overlay on Main Street from 1st to 4th Streets.	\$504,284	03/01/09		10
	Sacramento County	Fair Oaks Blvd. Road Rehab	Fair Oaks Blvd., between Oak Avenue and Old Auburn Road: Minor reconstruction, overlay and re-stripe. Work will include new fully compliant ADA ramps at intersections with sidewalk.	\$504,058		1	
		At-Grade Crossing Improvements at Dwight and Sims Road	At grade railroad crossing improvements and local road circulation improvements.	\$500,000	8/1/2009		10
		Bike Lane on George Washington Blvd	1 mile bike lane from Lincoln Rd to Franklin Rd	\$500,000	5/1/2009		8
		Highland Avenue Drainage and Pedestrian Access Project	Provide adequate roadside drainage. Grind 16' wide road. Widen to 24', install 24" drain pipe on south side of road, install new safety lights, new curb and gutter.	\$500,000	9/2009		10
		Washington Blvd. Widening	Widens Washington Blvd. near Diamond Oaks Rd.	\$500,000	6/1/2009		10
	STATA	GPS Tracking and Radio System		\$500,000			
	STATA	BlueGO and TART AVL System		\$500,000			
	Yolo County	West Sacramento Streetcar Project	Light Rail or Streetcar Service between West Sacramento and Sacramento.	\$500,000		2	
	Nevada County	Magnolia Road Center Turn		\$499,000			
	Yuba County	La Porte Road Pavement Rehabilitation	Provide A/C overlay for rehabilitation of La Porte Road	\$497,519		2	
		Fair Oaks Blvd Reconstruction and Rehabilitation	Pavement reconstruction and rehabilitation on Fair Oaks Blvd from Oak Avenue to Old Auburn Road	\$490,000	5/1/2009		10
	Nevada County	So. Auburn St. Pavement		\$489,000			
		Archer Avenue Reconstruction Phase 3	Reconstruct Archer Avenue from K Street to City Limit	\$480,000	5/1/2009		10

**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	Placer County	Preventative Maintenance	preventative maintenance	\$480,000		2	
		NE Area Bike Lane Connection Improvement	NE Area Bike Lane Connection Improvement	\$470,000	8/1/2009		6
		Archer Avenue Reconstruction Phase 2	Reconstruct Archer Avenue from L Street to K Street	\$450,000	5/1/2009		10
		Sierra Gardens Transfer Point Repavement	Repave the transfer station's bus turnout and adjoining portion of Sierra Gardens	\$450,000	08/01/09		10
	Yuba County	Main St. Rehab	Main Street from 1st to 4th Streets: Rehabilitate roadway and HMA overlay. (\$450,000 STIP ARRA)	\$450,000		1	
		South La Rue Road-Bike Lane Addition and Repaving	Repave South La Rue Road from California Avenue to Dairy Road. Add bike lanes to repaved road.	\$445,000	03/15/09		10
		Wheatland Pedestrian Accessibility and ADA Improvements Project.	Construct pedestrian ramps and sidewalks in the City where none exist.	\$437,208	03/01/09		10
	Sacramento County	Road Rehab Stimulus	In Galt, Elm St, from Lincoln Wy to Oak Ave, New Hope from Eric Circle to First St, C St from Lincoln Wy to Civic Dr: Rehabilitate roadways.	\$416,140		1	
	Sacramento County	Facility Telephone System Replacement	Add more phone lines for reservations and improve reporting and analysis capability.	\$405,000		1	
	Yolo County	City Road Rehabilitation	Provide A/C overlays for city roadways consistent with PMS priorities	\$401,590		2	
		16th Street Bike Tunnel Improvements	16th Street Tunnel, just south of North A Street Safety enhancements including lighting and surveillance for improved pedestrian and bicyclist safety.	\$400,000	08/01/09		7
		5th and F Street Signal Installation	Install a new signal at the intersection of 5th and F Streets	\$400,000	5/1/2009		10
		Carillion Blvd @ SR 104 Intersection Traffic Signal Improvements	Carillion Blvd @ SR 104 Intersection Traffic Signal Improvements	\$400,000	5/15/2009		8
		Grant Ave Widening and Safety Improvements	Widen and improve safety on Grant Ave. (SR128) in the vicinity of Walnut Lane and Dutton Street by extending the existing two-way left turn lane westward from Morgan Street to Railroad Ave. to better accommodate two-way left-turn lane movements due to the close proximity of the intersection.	\$400,000	5/1/2009		9
	Butte County	Traffic Signal, battery back-up		\$400,000			
	Butte County	Traffic Delineation Upgrade		\$400,000			
	Yolo County	Grant Ave. Safety Improvements	Grant Ave.(SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.	\$400,000		1	
		Safe Route to School Signage and Striping	Safe Route to School Signage and Striping	\$390,000	5/15/2009		10
		School Routes Sidewalk Improvements	Installation of sidewalks, ped ramps and related improvements at 9 locations on school routes.	\$380,522	03/1/2009		10
		ADA Sidewalk Improvement Project	ADA Sidewalk Improvement Project	\$375,000	5/1/2009		10



**Regional Economic Recovery Work Plan--District 3**  
**Appendix C: Additional Submitted Transportation Infrastructure Projects**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	Yolo County	CR 99, CR 29 & CR 99D Bikeways	In Yolo County, CR 99 from CR 27 to CR 29 and CR 29 from CR 99 to SR 113 and CR 99D from CR 29 to Davis City limits: construct class II bike lanes by adding four foot shoulders and rehabilitating existing roadway.	\$368,568		1	
	Yolo County	Road Rehabilitation	road reconstruction	\$359,188		2	
		S. Auburn Street: McDonalds to north existing sidewalk	Pavement rehabilitation, curb & gutter, side walk, tree protect; 550 feet	\$354,000	8/1/2009		9
	Butte County	Manzanita Av Rehabilitation		\$350,000			
		Apricot Street Resurfacing	Resurface existing pavement on Apricot Street from N Street to Samuel Street	\$320,000	5/1/2009		10
	Various	Bicycle Parking	Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.	\$310,000		1	
		Joiner Parkway and Ferrari Ranch Rd Traffic Signal Synchronization Project	Signal Synchronization on Joiner Parkway and Ferrari Ranch Road	\$300,000	2/1/2010		8
	Butte County	Salem St Rehabilitation		\$300,000			
	Sacramento County	ADA Sidewalk Improvements	At various locations in Galt: Repair sidewalks to meet ADA requirements.	\$300,000		1	
	Various	Preventive Maintenance	Provide preventive maintenance of Yuba-Sutter Transit vehicles.	\$300,000		1	
	Sutter County	Road Rehab Stimulus	In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Washington Blvd from Franklin Blvd to Yuba City limits (0.26 mile).	\$300,000		1	
		Washington Blvd Frontage Improvements	Construct bicycle & pedestrian improvements along Washington Blvd from All American Dr. to Corp Yard Dr. Improvements include curb, gutter, and sidewalk and Class II bike lanes.	\$291,979	3/1/2009		10
		40 Mile Road Road Rehab Phase 2	In Yuba County, 40 Mile Road from North of Dairy road to Plumas Arboga Road: rehabilitate roadway.	\$286,000	03/01/09		10
		Street Sweeper Replacement	Replace one existing 1992 Ford Tymco 600 sweeper, with a new (2008) CNG powered street sweeper. (Emissions Reductions in kg/day: NOx 0.04, PM10 0.16)	\$275,000	9/1/2009		9
		Southern La Rue Road Improvement	Preventive maintenance.	\$273,000	03/15/09		10
	Yolo County	Bus stop amenities	Bus stop amenities, including, but not limited to: real time electronic information display systems, solar lighting, shelters	\$264,000		2	
		Wheatland Road Pavement Rehabilitation	Pavement repairs and HMA overlay from E Street to F Street.	\$255,733	03/01/09		10
		Bus Replacement	Replace 2 Buses	\$250,000	5/1/2009		9
		California Bridge Accessibility Improvements		\$250,000	06/15/09		10
		Pavement Maintenance at Auburn Municipal Airport	Pavement maintenance on Taxiway and Runway	\$250,000	8/1/2009		7
		Road Culvert Replacement	Replace 19' span bridge with twin 8' diameter CMP	\$250,000	8/1/2009		8
	Nevada County	Glenshire/Hirschdale Overlay		\$250,000			
		Pleasant Street: Hunter to depot street	Pavement rehabilitation and sewer main system upgrade; 630 feet	\$248,906	5/1/2009		9
		School Street: Pleasant Street to main Street	Pavement rehabilitation and drainage and sewer main system upgrade; 400 feet	\$243,187	5/1/2009		9

**Regional Economic Recovery Work Plan--District 3**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
	Nevada County	Penn Vly Rd Class I Bike Path		\$237,000			
		Depot Street: Pleasant Street to Main Street	Pavement rehabilitation and drainage and sewer main system upgrade; 350 feet	\$227,696	5/1/2009		9
	Yuba County	24th St. Rehabilitation	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$227,215		1	
	Sacramento County	West End Road Rehab	West End of Isleton: Rehabilitate roadway.	\$219,000		1	
	Sutter County	Road Rehabilitation - Substandard Condition Roads	Provide Road Rehabilitation on county roadways consistent with PMS priorities	\$214,380		2	
	Sacramento County	Street pavement Rehabilitation Project	Street pavement Rehabilitation Project	\$208,070		2	
		Kneeland Street: Depot Street to Grass Valley Street	Pavement rehabilitation and drainage and sewer main system upgrade; 340 feet	\$207,760	5/1/2009		9
		Apricot Street Resurfacing	Resurface existing pavement on Apricot Street from Broadway to N Street	\$200,000	5/1/2009		10
		Ash Street Improvements	Construct curb, gutter and sidewalk on the north side of Ash Street and reconstruct structural section to centerline from L Street to SR 99	\$200,000	5/1/2009		8
		Bike Lane on Franklin Road	1 mile bike lane	\$200,000	8/1/2009		8
		Elm Street Reconstruction	Reconstruct Elm Street from SR 99 to Larkin Road	\$200,000	8/1/2009		8
		I-5/Elk Grove Blvd NorthBound Onramp	Ramp improvements including restriping, minor widening, and relocation of HOV lane to the inside.	\$200,000	3/1/2009		10
	Butte County	LED Street Lights		\$200,000			
	Sacramento County	I-5/Elk Grove Blvd Northbound On Ramp	At I-5 and Elk Grove Blvd: Restriping and other work related to moving the HOV lane to the inside left-most lane.	\$200,000		1	
	El Dorado County	Preventative Maintenance	Preventative Maintenance	\$200,000		1	
	Sacramento County	Preventive Maintenance for SCTLInk Fleet	Provide preventive maintenance of SCTLInk vehicles.	\$200,000		1	
Yolo County		Maintenance/Operations Facility Improvements	Replace fencing around facility and natural gas inlet, and add two automatic gates	\$200,000		2	
Placer County		South Placer Call Center	facility improvements - expand building and internal remodel	\$200,000		2	
		Culver Street: Grass Valley to Church Street	Pavement rehabilitation and drainage system upgrade; 380 feet	\$188,216	5/1/2009		9
Yuba County		La Porte Rd. Rehab	La Porte Road from Challenge Cutoff Road to west Butte County line and from east Butte County line to north of Road 100; rehabilitate roadway.	\$184,000		1	
		Septage Road Improvements	Overlay Septage Haul Road	\$175,000	02/01/09		10
STATA		Twenty Bus Shelters		\$170,000			
STATA		South Wye Transit Station Improvements		\$150,000			
City of Colfax		W. Church Street: Rising Sun to Culver Street	Pavement rehabilitation and drainage system upgrade; 350 feet	\$148,355	5/1/2009		9
City of Colfax		Grass Valley Street: Rising Sun to Main Street	Pavement rehabilitation; 820 feet	\$130,348	5/1/2009		9
	Placer County	Sunrise Ave. CMS		\$130,000			
El Dorado County Transit	El Dorado County	Preventative Maintenance	Preventative Maintenance for El Dorado Transit.	\$126,133		1	
City of Marysville Dept of Public Works	Yuba County	24th Street Rehabilitation Project	Full road reconstruction on 24th Street from Sampson to the City limits and on Ramirez from 10th to 12th	\$122,786		2	

**Regional Economic Recovery Work Plan--District 3**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
City of Live Oak	Sutter County	Apricot Street Rehab	Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway. (\$120,000 ARRA STIP)	\$120,000		1	
	Nevada County	Broad St. Pavement Overlay		\$116,000			
City of Colfax		Street Re-Signing	Replace including where necessary posts and adding additional: street name signs; directional signs; stop signs; yield signs; one-way signs; information signs; warning signs	\$104,000	5/1/2009		9
City of Auburn		Lincoln Way Sidewalk / Bicycle Lane	Class 2 bike lane and adjacent sidewalk along Lincoln Way from City limit north to Old Town Auburn. (VOC .06, NOx .05, PM10 .02 kg/day)	\$102,033	2/1/2010		5
	Placer County	Lincoln Transit GPS Equip.		\$100,000			
	El Dorado County	Transit Passenger Facility		\$100,000			
Federal Highway Administration	Sacramento County	Stone Lakes National Refuge	At Stone Lakes National Refuge, pave the Bloom Ranch entrance road.	\$100,000		1	
City of Roseville	Placer County County	South Placer Call Center	2 years of operations assistance for South Placer call center	\$100,000		2	
City of Live Oak	Sutter County	Apricot Street Rehab	Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway. (\$120,000 ARRA STIP)	\$85,639		1	
City of Live Oak	Sutter County	Apricot Street Resurfacing	Resurface/Rehabilitate existing pavement on Apricot Street from N Street to Broadway/Larkin Road	\$76,272		2	
City of Lincoln Dept of Public Works	Placer County County	Lincoln Transit Bus Stop Improvements	Improve various bus stops with shelters, benches and signage.	\$76,000		1	
City of Lincoln	Placer County County	Shelters, Benches & Signage	Replace existing shelters, benches and signage and install additional shelters, benches and signage at bus stops.	\$76,000		2	
	Placer County	Lincoln Transit Prevent Maint.		\$75,000			
City of Colfax		S.Auburn Street: Caltrans to Whitcomb Ave.	Pavement rehabilitation; 430 feet	\$69,686	5/1/2009		9
City of Wheatland	Yuba County	Main St. Rehab	Main Street from 1st to 4th Streets: Rehabilitate roadway and HMA overlay. (\$450,000 STIP ARRA)	\$62,704		1	
Yolo County Dept of Public Works	Yolo County	CR 22 Road Rehab	Rehabilitate CR 22 Roadway.	\$50,468		1	
City of Colfax		Grass Valley Street: S. Auburn Street to east side of UPRR tracks	Pavement rehabilitation; 250 feet	\$50,012	5/1/2009		9
City of Galt Dept of Public Works	Sacramento County	Operation and Maintenance Facility Feasibility and Design.	Operation and Maintenance Facility Feasibility and Design.	\$50,000		1	
City of Galt Dept of Public Works	Sacramento County	South County Transit Bus Stop Shelters	Installation of bus stop shelters at six key locations for the SCTLInk demand response service in the City of Galt.	\$50,000		1	
City of Galt	Sacramento County	Bus Shelters	Install 3 new bus shelters	\$50,000		2	
City of Roseville	Placer County County	Sierra Gardens Transfer Point Repavement	Repave the transfer station's bus turnout and adjoining portion of Sierra Gardens	\$50,000		2	
City of Winters Dept of Public Works	Yolo County	Grant Avenue Project	Grant Ave Widening and Safety Improvements	\$46,308		2	
City of Marysville Dept of Public Works	Yuba County	24th St. Rehabilitation	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$43,000		1	

**Regional Economic Recovery Work Plan--District 3**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost*	Project Ready Date	Tier/ Priority	Ready To Bid Confidence Score
City of Wheatland	Yuba County	Main Street Road Rehabilitation	Pavement repairs and HMAC overlay on Main Street from 1st to 4th Streets.	\$31,352		2	
City of Galt		Carillion Blvd. Median Landscaping Renovation	Carillion Blvd. Median Landscaping Renovation	\$30,000	5/15/2009		7
Paratransit, Inc	Sacramento County	Design & Construction for Facility Emergency Power Improvements	Provide emergency power for fueling	\$25,000		2	
Paratransit, Inc	Sacramento County	Engineering, Testing & FCC License to Relocate Communications Tower	Improve coverage and balance of radio channels	\$20,000		2	
City of Isleton	Sacramento County	West End Road Rehab	West End of Isleton: Rehabilitate roadway.	\$18,695		1	
City of Isleton	Sacramento County	City Road Rehabilitation	West end city streets grading & pavement improvements	\$9,348		2	
PCTPA		Countywide Pavement Rehabilitation & Pavement Project	Repair, rehabilitate, and repave roadways throughout unincorporated Placer County & the incorporated cities		05/01/09		10
Town of Loomis Dept of Public Works		King Rd. / Swetzer Rd. Signalization	Construct a new traffic signal at King Road and Swetzer Road and provide synchronization between this signal, the King Road and the Taylor Road traffic signals and the Union Pacific railroad crossing. (Emission benefits in kg/day ROG 2.35, NOx 0.75)				
City of Rocklin		NEV Lanes	Install striping, pavement markings, and signage to existing roadways to provide Neighborhood Electric Vehicle (NEV) access from residential areas within the City of Rocklin to downtown Rocklin and commercial areas. (Emission benefits in kg/day: ROG 3.29, NOx 2.88, PM10 1.56)		3/1/2012		N/A
SACOG, PCTPA, EDCTC		Regional Road Rehabilitation and Maintenance	Repair, rehabilitate, and repave roadways throughout region		05/01/09		10
City of Davis		Road Rehab	Rehabilitate various roadways in Davis.		10/1/2009		
City of Isleton		Road Rehab	City of Isleton's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.				
City of Live Oak		Road Rehab	Rehabilitate various roadways in Live Oak.				
City of Live Oak		Road Rehab	Rehabilitate various roadways in Live Oak.				
City of Roseville		Sierra Gardens Transfer Point	Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)		2/1/2010		6

\*May be covered by ARRA Stimulus Funds.

**Regional Economic Recovery Work Plan--District 3**  
**Appendix D: Additional Submitted Non-Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Sacramento		The Marshall Hotel	7th and L streets. Infrastructure improvements to assist the transformation into a boutique hotel	\$80,000,000	12/01/10	3
Sacramento County		South Sacramento County Agriculture & Habitat Lands Recycled Water Project - Phase I	Supply recycled water to the South Sacramento County Agriculture & Habitat Lands Recycled Water Project south of Elk Grove	\$56,000,000	01/01/10	3
City of Sacramento		Memorial Lofts (16th & J)	Memorial Lofts is the new construction of a 10-story building that will provide 154 mixed-income housing units with ground floor retail and structured parking	\$45,000,000	02/01/10	6
City of Sacramento		Abandoned Powerstation Rehabilitation	Jibboom Street north of Robert T. Matsui Park Stabilize historic structure to comply with seismic and safety regulations. Expand facility to include the Science Museum.	\$43,000,000	02/01/10	5
City of Sacramento		Cathedral Square (11th & J)	Cathedral Square is the new construction of a 9-story mixed-use development that will provide 121 mixed-income housing units with ground floor retail.	\$39,000,000	08/01/09	6
Los Rios Community College District		American River College Parking Structure	Construct Parking Structure; Provide needed parking due to 18% growth at the campus over the past two years.	\$33,500,000	5/1/2009	5
El Dorado County DOT		Diamond Springs Pkwy - Phase 1	Construct new 2-lane road from Missouri Flat Rd near SPRR to the east to SR 49 and continuing south to Pleasant Valley Rd in the town of Diamond Springs. CIP# 72334	\$29,400,000	2/1/2010	6
City of Sacramento		North Natomas Community Center Development	North Natomas. Construction of an approxitally 33,000 s.f. community center to include at teen center, fitness center, class rooms, events complex, gymnasium and city services area.	\$24,000,000	02/01/10	5
Sacramento County		Upper Dry Creek Relief Interceptor Project	Install approximately 8000 lineal feet of 36" concrete piping to provide relief for an existing sewage intercepto system in the northern portion of the Sacraemento County	\$15,000,000	06/01/09	4
Sacramento County		Golf Courses Project	Renovation of various golf course facilities including: roadways, parking lots, irrigation systems, boxes, fairways, clubhouses and restrooms. The estimated cost include Planning/Design/Sup (20%)	\$13,900,000	07/01/09	5
City of Sacramento		Taylor Terrace	Taylor Tarrece is a 168 unit acquisition and rehab of an existing 4% tax credit project that has reached its 15 year compliance period	\$13,675,000	02/01/10	5
City of Sacramento		American River Parkway Access/Safety Improvements	Central Sacramento, Development of necessary infrastructure, safety and access improvements within the American River Parkway in the City of Sacramento. Improvements include trail development, signage, bridges and lighting.	\$12,000,000	02/01/10	5
City of Roseville		Fats, Oils and Grease Receiving Station and Digester improvements	Comply with ordinance on disposal of fats, oils and grease. Prevents future clogs in system; provides methane gas source to reduce dependence on electric grid, reduces energy footprint of plant by using available cooking oil in lieu of fossil fuels.	\$10,000,000	2/28/2010	3
City of Sacramento		Sutterview/Washington Plaza	Project is part of the Housing Authority Asset Repositioning Strateg, which will preserve 153 units of extremely low income senior and disabled housing.	\$10,000,000	02/01/10	5
Placer County		Newcastle Wastewater Treatment Plant Abandonment	Design and construct a pump station and force main to convey wastewater to regional WWTP and decommission Newcastle WWTP ponds.	\$9,900,000	08/01/09	
City of Sacramento		West Natomas Fire Station	El Centro Road/Arena Blvd	\$9,600,000	05/01/09	
UC Davis Office of Resource Management and Planning		Domestic water Well replacements (5)	Aged. Failing. Needs replacement. Supports Growth. Improves energy efficiency	\$9,500,000	12/15/09	10
	Sacramento County	1,000 kW Solar Energy Generating System for Natomas High School		\$9,500,000		

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Citrus Heights		Carbon Footprint Reduction Program - Facilities	Reconstruct Campus facilities to allow for installation and use of solar panels to generate energy for Civic Center.	\$9,000,000	8/1/2009	9
Sacramento County		Meter Retrofit	Complete Installation of meters on all existing services to meet state law	\$9,000,000	03/01/09	10
Town of Maxwell	Colusa County	Sewer Plant	New Sewer Plant	\$9,000,000		
Sacramento County		Landside Infrastructure Rehabilitation Program - Mather Airport	The project involves improvements to and rehabilitation of support facilities at the airport. Improvements include extension of a 16-inch waterline and installation of a fire suppression system to two existing aircraft maintenance hangars, repair of the fire suppression system in a large aircraft hangar, rehabilitation and environmental abatement at various buildings at the airport, roof replacement and repair of various buildings, replacement of obsolete heating, ventilation and air conditioning units, compliance with the Americans with Disabilities Act, and exterior paint of another large hangar.	\$8,879,000	5/1/2009	7
	Sacramento County	Upgraded landfill gas collection system to reduce methane emissions		\$8,400,000		
City of Sacramento		Norwood Apartments	Acquisition and rehabilitation of two adjacent low income housing projects with 72 units in total.	\$8,200,000	02/01/10	5
City of Roseville		Solar Energy Installation	Install two solar electric generation systems adjacent to and serving the energy needs of City wastewater treatment plants	\$8,065,000	09/01/09	10
	Lake Tahoe Basin	Van Sickle Bi-State Park	Final design and construction of the park master plan--a bi-state park in South Lake Tahoe.	\$8,040,000		
City of West Sacramento		Yolo Bypass Levee Deficiency Repairs	reconstruction of an existing levee with improved materials and installing relief wells and/or a seepage berm	\$8,000,000	03/01/10	8
Placer County		Tahoe City Intermodal Transit Center	Construct public transit and public parking facility in the community of Tahoe City at confluence of two major public bus routes.	\$8,000,000	06/01/09	
Sacramento County		Main Sewer Line Connection - Sacramento International Airport	The project will connect airport to the Sacramento Regional County Sanitation District system. The current sewage system does not meet current environmental regulations and is a hindrance to future expansion of the airport.	\$8,000,000	03/01/09	10
	Lake Tahoe Basin	Forest Health and Fuel Reduction	Implement top priority forest health and fuel reduction projects.	\$8,000,000		
Cordova Parks District		White Rock Park Renovation	Renovation of existing park in disadvantaged neighborhood. 12-acre park rests along Highway 50. Facility is over 40 years old and in need of serious renovation. Park is point for school lunch program and outreach programs for the White Rock Neighborhood Area. This is the top priority project for the City of Rancho Cordova and the Cordova Parks District.	\$7,500,000	5/1/2009	10
Sacramento State University		Del Norte Hall Renovation	The University wants to use Del Norte Hall to house two new large classroom spaces (capacity for 120 and 280 students), small classrooms and administrative and support office space	\$7,500,000		
UC Davis Office of Resource Management and Planning		Recycle water extension to Central Campus	Green project, Improves energy efficiency, Improves environment, LEED recommended, inline with UC, federal and state environmental goals	\$7,500,000	12/15/09	10

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
California State University, Sacramento (Sacramento State)		Del Norte Hall Renovation	In 2007 California State University, Sacramento opened a new 93,000 sq. ft. modern bookstore for the campus. With the opening of the new facility, Sacramento State has the opportunity to renovate the building that previously housed the bookstore to a building that will support the University's academic mission. The new proposed uses for the building, Del Norte Hall, include two new large classroom spaces (capacity for 120 and 280 students), small classrooms for the College of Continuing Education's English as a Second Language program, as well as administrative and support office space. Additionally, Del Norte Hall will house the Archaeological Research Center and the Office of Human Resources.	\$7,461,239	02/01/09	10
	Placer County	Tahoe City Intermodal Transit Center		\$7,342,000		
Yolo County		New agricultural building	Replace overcrowded and aging facility for the agriculture department.	\$7,200,000	08/01/09	8
City of Sacramento		Maydestone	Maydestone is the rehabilitation of a 32-unit downtown building that will provide 32 mixed-income housing units.	\$7,100,000	02/01/10	7
City of Roseville		Dry Creek Wastewater Treatment Plant Levy Relocation Project	Improves creek's riparian habitat, reduces flooding risk, lines wastewater pond to prevent overflow into creek during flooding episodes.	\$7,000,000	9/1/2009	9
Sacramento Suburban Water District		McClellan Business Park Storage Reservoirs	Final design and construction of one 2 MG and one 1 MG water storage reservoirs and related facilities within McClellan Business Park	\$7,000,000	01/01/10	8
UC Davis Office of Resource Management and Planning		Solano Water treatment plan	Supports growth. Eliminates adding new Well in West Campus	\$7,000,000	06/15/09	10
UC Davis Office of Resource Management and Planning		Add 2.5M gallon fire water storage tank and Pumping, Central Campus	Support growth. Improves Energy efficiency and helps with energy conservation	\$6,918,750	12/15/09	10
City of Folsom		Sewer Rehabilitation	Sewer rehab in older sections of Folsom	\$6,875,000	2/1/2009	10
Cordova Parks District		Dave Roberts Park Renovation	Renovation of existing park in disadvantaged neighborhood. Park site is located between two school sites and had dual-use function for recreation and educational purposes. Renovations of facilities that are over 40 years old is required.	\$6,800,000	5/1/2009	8
City of Sacramento		Housing Authority Modernization	Substantial rehabilitation and modernization of public housing units. In 2009, approximately 135 units could be completed	\$6,700,000	04/01/09	10
Los Rios Community College District		Folsom Lake College Bookstore/ Cafeteria Expansion	Construct expansion of Bookstore/Cafeteria. This project will provide students with needed study space to remain on campus to alleviate pollution and traffic congestion.	\$6,700,000	4/10/2009	9
Sacramento County		Drainage/Flood Control Rehabilitation Projects(various)	Rehabilitation of 50 year old, deteriorated, storm system inlets and pipe laterals	\$6,511,954	02/01/09	10
City of Lincoln		Airport Arrival Departure Building	Construction of Central entry point to City airport. The project also includes the construction of a flight planning room, pilot lounge, passenger waiting area, multi purpose meeting space and administrative office space.	\$6,500,000	2/1/2010	6
El Dorado County DOT		Placerville Airport Hangar Infrastructure Improvements	Hangar site improvements & construction; also includes airport taxiway improvements, airspace obstruction removal	\$6,500,000	2/1/2010	9
Sacramento County		Biogas Enhancement Project	Increase the production of Methane gas for electricity production by introducing food waste directly into the biogas digesters	\$6,500,000	01/01/10	4
Sacramento County		Dissolved Air Flotation Thickener Rehabilitation	Replace steel structure and pressurization systems for four dissolved air flotation thickeners	\$6,500,000	02/01/09	9
UC Davis Office of Resource Management and Planning		Electrical 12 KV distribution Improvement (5)	Supports growth. Increases reliability. To prevent significant failure.	\$6,355,000	06/15/09	10

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
SMUD and Sacramento Regional County Sanitation District		Biogas Enhancement Project: Treatment of Waste Materials to Create Renewable Energy	The project will increase the production of biogas by enhancing the wastewater digestion process at the SRWTP through the introduction of waste materials such as grease, fats, oils, and food wastes into the digestion system. The additional biogas could then be used as a renewable energy source at the Carson Cogeneration Plant, located at the SRWTP, to generate electric power for SMUD. Preliminary studies indicate that the project has the potential to create renewable electric power for an additional 1,000 to 3,000 homes in the Sacramento area.	\$6,300,000		
UC Davis Office of Resource Management and Planning		Enology	Repurpose 14,000 SF for Bohart Museum (\$450 per SF)	\$6,300,000	06/15/09	8
UC Davis Office of Resource Management and Planning		Cruess Hall	Approved DM project	\$6,200,000	12/15/09	10
City of Galt		Live Oak Lift Station & Force Main	Construct new major sewer lift station & approx. 10,000 lf force main	\$6,000,000	5/15/2009	8
City of Sacramento		Crocker Art Museum	Renovate Existing Ground Floor	\$6,000,000	05/01/09	
City of Sacramento		Township 9 Project	Construct Public Parks	\$6,000,000	12/01/09	9
City of West Sacramento		Sacramento River Bank Protection	Repair of 1,500 feet of a high priority erosion site by constructing a setback levee	\$6,000,000	03/01/10	8
City of Woodland Economic Development		Davis Woodland Innovation Technology Park	Project will provide a incubation location for small start up busineeses.	\$6,000,000	03/01/09	10
Sacramento County		Franklin RDA- Infrastructure Projects	Franklin Boulevard (North of 47th Avenue) Infrastructure improvements in redevelopment areas	\$6,000,000	5/1/2009	8
Sacramento County		Wilton Community Park	Complete ball fields, irrigation system and install turf. Install water pump, irrigation, asphalt parking, play structures, picnic area with picnic tables and bbq grills, ball fields The estimated cost include Planning/Design/Sup (20%)	\$6,000,000	07/01/09	7
Sacramento Metropolitan Air Quality Management District		Wood-burning Stove/Fireplace Changeout Program	Incentivize the replacement of open hearth fireplaces and uncertified wood burning devices for cleaner burning alternatives	\$6,000,000	05/01/09	10
UC Davis Office of Resource Management and Planning		Hopkins Service Center Ph.2	Construct Trade shops and warehouse	\$6,000,000	12/15/09	10
UC Davis Office of Resource Management and Planning		Hopkins Service Center Ph.3	Construct Trade shops, warehouse, and administrative space	\$6,000,000	12/15/09	10
UC Davis Office of Resource Management and Planning		Hutchison Hall 1st Floor	Restart Project deleted from State CIP	\$6,000,000	06/15/09	10
Yuba Community College District - Woodland Community College		Colusa Educational Outreach Facility	The new 9,500 sf facility is to foster a conducive learning environment that functions as the leading agency in supporting the academic, agricultural, technological, and vocational programs of the region. This facility will provide the capacity to deliver daytime, evening, and weekend classes while expanding access of web-based and distant education services in remote areas of Colusa county.	\$6,000,000	06/01/09	



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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Yuba Community College District - Woodland Community College		Educational Outreach Facility	The new 9,500 sf facility is to foster a conducive learning environment that functions as the leading agency in supporting the academic, agricultural, technological, and vocational programs of the region. This facility will provide the capacity to deliver daytime, evening, and weekend classes while expanding access of web-based and distant education services in remote areas of Colusa county.	\$6,000,000		
Yuba Community College District - Woodland Community College (WCC)		WCC Educational Outreach Facility	The new 9,500 sf facility is to foster a conducive learning environment that functions as the leading agency in supporting the academic, agricultural, technological, and vocational programs of the region. This facility will provide the capacity to deliver daytime, evening, and weekend classes while expanding access of web-based and distance education services in the rural areas serviced by WCC.	\$6,000,000	06/01/09	10
Yuba County RD 784		Linda Drainage Improv.	Improvements to canals and pump stations to remove commercial areas along Hwy 70	\$6,000,000	6/1/2009	
Sacramento County		SCAS Continuity of Operations Infrastructure Program - Mather Airport	The project involves improvements under the Continuity of Operations Program, including installation of anti-personnel grates in drainage culverts crossing the Airport Operations Area security boundary, replacement of the apron lighting on the main cargo apron, removal of extraneous military taxiway and apron markings, removal of apron fuel pits, upgrade existing electrical infrastructure in various support buildings to meet current code, and improvements to the main electrical service to the airport.	\$5,950,000	04/01/09	6
City of Folsom		Fire Station No. 39/Park Site 52	Construction of LEED-Certified fire station to serve the east area of Folsom. Station will house engine, grass fire unit, and ambulance. Concurrent with Fire Station, Park Site 52 also would be constructed with interpretative center on ranching history, community gardens and reconstructed barn.	\$5,900,000	3/1/2009	8
Yolo County		New animal control facility	Replace 25-year old facility and allow expansion of services to citizens.	\$5,900,000	08/01/09	7
UC Davis Office of Resource Management and Planning		Ag main pipeline improvement	To prevent significant failure and increase life expectancy	\$5,737,000	06/15/09	10
Los Rios Community College District		Cosumnes River College Bookstore/ Cafeteria Expansion	Construct expansion of Bookstore/Cafeteria. This project will provide students with needed study space and ancillary services to remain on campus to alleviate pollution and traffic congestion.	\$5,600,000	4/9/2009	9
City of Lincoln		Corporation Yard	Expand Transit and City Maintenance facility	\$5,500,000	5/1/2009	10
Cosumnes CSD		Fire Station 71 Rebuild	Demolish and rebuild Fire Station 71, an existing station built in 1975, serving the Elk Grove Community. Station 71 is a metal building that is not energy efficient. It was originally built to house five fire personnel and now houses nine.	\$5,500,000	5/1/09	10
El Dorado County DOT		Georgetown Airport Infrastructure Improvements	Airspace obstruction removal, fire hydrants waterline, electrical power, airport taxiway improvements, airport approach indicators	\$5,500,000	2/1/2010	7
Sacramento County		Elder Creek and Gerber Creek flood control downstream reaches	Acquire right of way and construct streambed alteration and flood water conveyance improvements	\$5,500,000	06/01/10	5
Sacramento County		Rio Consumes Correctional Center energy efficiency upgrades	Upgrade old HVAC, lighting and controls with high efficiency equipment.	\$5,500,000	2/16/2009	10
	Sacramento County	Energy efficiency upgrades for Rio Consumes Correctional Center		\$5,500,000		
UC Davis Office of Resource Management and Planning		Electrical substation Improvement & Addition (6)	Supports growth. Increases reliability	\$5,292,000	06/15/09	10

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
	Butte County	Fire Station #6		\$5,065,375		
California State University, Sacramento (Sacramento State)		Ramona Village Demolition and Site Clean-up	In 2005, California State University, Sacramento acquired 25-acres of land southeast of campus that formerly housed a California Youth Authority (CYA) facility. Sacramento State obtained the land to develop a University Village that would provide affordable housing for faculty and staff. In January, 2007, the campus demolished peripheral buildings on the site. However, due to the deteriorating economy, the University did not have the funds to complete the demolition. The campus now seeks to demolish the former CYA facility in order to accelerate development of the property. Demolition and clean-up of approximately 26 buildings located on approximately 25 acres in the City of Sacramento. The site is currently part of a designated City of Sacramento Redevelopment Area.	\$5,000,000	02/01/09	10
City of Elk Grove		Intelligent Transportation System	Fiber optic system, cameras, traffic signal coordination	\$5,000,000	8/1/2009	10
City of Sacramento		Basin 55 I & I Reduction	Reduce infiltration and inflow from pipes within Basin 55 by lining pipes and services.	\$5,000,000	08/01/09	9
City of Sacramento		City Golf Courses	Two 18-Hole Course Irrigation	\$5,000,000	05/01/09	
Sacramento County		McClellan RDA	McClellan Area B/C - Sewer Project	\$5,000,000	01/01/09	10
Sacramento County		McClellan RDA	McClellan Area A- Lift Station 604	\$5,000,000	10/1/2009	8
Sacramento County		Signal System Upgrade	Replace 250 legacy signal controllers and cabinet with new state of the practice equipment to operate on newer existing signal system.	\$5,000,000	5/1/2009	9
Sacramento Municipal Utility District (SMUD)		Advanced Electric Meter Infrastructure (AMI) Acceptance Test	To offer customers more control over their electric usage, SMUD will soon initiate an Advanced Electric Meter Infrastructure (AMI) Acceptance Test. SMUD will install 20,000 new AMI meters that allow customers to monitor and manage their electric usage easily, from on-site and from remote locations. The meters compatibility with Plug-in Electric Hybrid Vehicles (PHEVs), solar and renewable electricity generation, and energy storage features found in Zero Energy Homes will also be evaluated through this test. Test results will be used to improve the metering infrastructure design, after which replacement of all the utility's nearly 600,000 residential and commercial electric meters will begin.	\$5,000,000	bid complete; short list established	10
Sacramento State University		Ramona Village Demolition and Site Clean-up	Complete the demolition and clean-up of site.	\$5,000,000		
Sacramento Suburban Water District		Two Replacement Groundwater Wells in North Service Area	Design, drill and construct two replacement groundwater wells and related facilities in the North Service Area	\$5,000,000	09/01/09	9
Sacramento Suburban Water District		Verner Reservoir	Final design and construction of 3 MG water storage reservoir and related facilities	\$5,000,000	09/01/09	9
San Juan Water District		retail pump station	construction of a retail pump station to replace aging infrastructure	\$5,000,000	06/01/09	10
San Juan Water District		solar project	construct solar power to replace electric power	\$5,000,000	6/1/2009	8
San Juan Water District		WTP hydraulic improvements	Construct WTP rehab	\$5,000,000	1/1/2009	10
UC Davis Office of Resource Management and Planning		J1- current	Renovate & Upgrade BSL3 Lab Space	\$5,000,000	06/15/09	10
UC Davis Office of Resource Management and Planning		Steam Pipe replacement (1-4 and 1-12)	Failing, needs repair. Preventive Maintenance, Increases safety and life expectancy. Energy Conservation.	\$5,000,000	06/15/09	10
UC Davis Office of Resource Management and Planning		VM Service Facility	HSD/7,500 asf	\$5,000,000	12/15/09	10

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Yuba Community College District - Yuba College		Building 400 Performing Arts Theater	Renovation of a 14,000 sf facility originally constructed in 1963. The facility is in poor condition and minimally provides an environment for academic programs and productions. Heavy use of this facility has taken its toll as well as significant infrastructure, ADA and Fire Life Safety issues exist.	\$5,000,000	03/01/09	10
	Lake Tahoe Basin	Lakeside Bicycle Trail	Construction of the bike trail through Tahoe City.	\$5,000,000		
Sacramento County		Housing Authority Activities	Modernization of existing public housing units and rehabilitation/sale of single family public housing units for affordable homeownership activities	\$4,900,000	03/01/09	10
UC Davis Office of Resource Management and Planning		Research II Renovation	Renovation of 14,466 asf for biomedical research programs.	\$4,870,000	03/15/09	
City of Folsom		Sports Complex Second floor Expansion	Provide second floor within existing footprint of building	\$4,800,000	10/1/2009	8
City of Woodland Engineering		E.Main & Hanson Way Storm Drain Rehab	Replace 12,000 ft of 36" cast in place concrete storm drain line which has significant structural issues.	\$4,800,000	04/01/09	7
UC Davis Office of Resource Management and Planning		Replace Utility Wells # 4 and 5	Needs replacement. Preventive maintenance. Supports Growth. Improves energy efficiency	\$4,800,000	12/15/09	10
UC Davis Office of Resource Management and Planning		Replace Utility Wells 6A and 7A	Needs replacement. Preventive maintenance. Supports Growth. Improves energy efficiency	\$4,800,000	12/15/09	10
UC Davis Office of Resource Management and Planning		UCDNet3 Phase 1	Cellular, 800 MHz coverage, wireless, and horizontal wiring upgrades to 7 buildings ((1,215,000 SF)	\$4,800,000	03/15/09	10
Yolo County		Juvenile Detention Facility	Construct 10,000 square foot juvenile detention facility, including visitor's center and treatment rooms.	\$4,784,000	08/01/09	8
City of Woodland Engineering		First Groundwater Storage Tank	Construction of a 3 million gallon tank with a booster pump station to meet current water needs.	\$4,700,000	05/01/09	7
Sacramento County		Mather RDA	Construction	\$4,700,000	11/01/09	7
Aerospace Museum of California Foundation, Inc.		Construction of our Aerospace Learning Center	This project is designed to serve the needs of the socioeconomically disadvantaged students living in the North Highlands area. It will consist of a 10,000 sq ft building that will expand our present teaching capability in math and science. It will contain a library, two classrooms, theater, focult pendulum and a planetarium. The present facilities are not adaqueate for the needs of this community.	\$4,650,200	04/30/09	10
City of Sacramento		Portable radio upgrade for Fire, Pd, and Local government	Citywide	\$4,600,000	05/01/09	
City of Sacramento		Technological infrastructure replacement/upgrades	Contracting labor and equipment installation services for purchacing replacement mobile computers and in-car cameras for 300 vehicles - Vital police hardware systems.	\$4,500,000	08/01/09	10
City of West Sacramento		The Rivers Area Water Storage Tank and Pump Station	construct a 1.9 million gallon water storage tank and a 4 million gallon per day pump station	\$4,500,000	06/01/09	9
Cordova Parks District		Hagan Park Renovation	Renovation of existing community park. This park is the most heavily used park in the East-Sacramento Area. Ponds have been the focus of public interest. 40-year old park systems are in serious need of replacement.	\$4,500,000	10/1/2009	10
Sacramento County		Main Jail energy efficiency upgrades	Upgrade old lighting and hot water systems with high efficiency systems and install prison-grade high efficiency toilet flushing systems.	\$4,500,000	1/26/2009	10
Sacramento County		Secondary Sedimentation Tank Repair	Repair corrodng steel structures in 16 sedimmetation tanks	\$4,500,000	02/01/09	8
San Juan Unified School District		Career Technical Education Facilities Funds	Funds to support construction and modernization projects at San Juan High School	\$4,500,000		

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(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
San Juan Unified School District		San Juan HS	Technology Support for San Juan High	\$4,500,000		
The Salvation Army, Sacramento		Child Development and Education Center	Construction of a new 15,600 square foot Child Development and Education Center, serving the greater Sacramento Area	\$4,500,000	04/30/09	9
UC Davis Office of Resource Management and Planning		Los Rios Davis Center pad	Finished building pad in West Village	\$4,500,000	06/15/09	10
	Sacramento County	Energy and water efficiency upgrades at the Main Jail facility		\$4,500,000		
	Glenn County	400 kW Solar Energy Generating System for various facilities in the County		\$4,400,000		
	Lake Tahoe Basin	Tahoe Pines Stormwater Improvement	Reduces the potential for erosive surface flows.	\$4,400,000		
City of Folsom		Intelligent Transportation System	Install ITS components on recently completed Citywide Fiber Optic Network linking City to Sac County Traffic Control Center and Caltrans	\$4,300,000	9/1/2009	8
City of Sacramento		Bannon Creek School Gymnasium	South Natomas, Development of an approximate 10,000 s.f. joint-use high-school style gymnasium facility for public use during non-school hours facility would support basketball, volleyball and other sports events with a meeting and stage area.	\$4,100,000	08/01/09	7
City of Roseville		Well Completion Project	Complete two groundwater wells necessary to ensure a reliable water supply.	\$4,000,000	3/1/2009	10
City of Sacramento		Elder Creek frontage impvts	Improve frontage Power Inn to Florin Perkins	\$4,000,000	08/01/09	
City of Sacramento		Relocation of the 65th Street Bus Transfer Facility	Design & construct replacement Sacramento Regional Transit bus transfer facility to serve the 65th Street/University Light Rail Station to accommodate approximately 200 bus and shuttle stops each weekday.	\$4,000,000	02/01/10	7
City of Sacramento		Township 9 Project	Construct Water Improvements	\$4,000,000	06/01/09	10
Reclamation District 2035		West Levee Yolo Bypass Wave Wash Repair Project	Add aggregate material to existing levee at erosion sites	\$4,000,000	02/01/09	10
San Juan Water District		FO 40	Rehab of aging infrastructure - pipeline-serving three water agencies	\$4,000,000	6/1/2009	8
UC Davis Office of Resource Management and Planning		Central Plant Chiller Replacement (C-2)	Support growth. Improves Energy efficiency and helps with energy conservation	\$4,000,000	03/15/09	10
Yolo County Flood Control & Water Conservation District		Capay Diversion Dam rehabilitation and modernization	Construction of new concrete spillway apron and side walls	\$4,000,000	08/01/09	
	Lake Tahoe Basin	Christmas Valley Stormwater Improvement	Completes second phas of water quality improvements along State Route 89.	\$4,000,000		
City of Lincoln		Sewer Interceptor Project	This project proposes to abandon the old Waste Water Treatment Plant (WTP) through construction of a 36 inch sewer interceptor approximately 4800 feet in length.	\$3,900,000	5/1/2009	10
UC Davis Office of Resource Management and Planning		Steam Pipe replacement (1-5, 7, 8, 9, 10, 11)	Failing, needs repair. Preventive Maintenance, Increases safety and life expectancy. Energy Conservation.	\$3,900,000	06/15/09	10
UC Davis Office of Resource Management and Planning		Storm Improv Phase 1 (3-1 to 3-8)	Increases reliability. Supports growth.	\$3,800,000	06/15/09	10
City of Folsom		Senior Center Expansion	Increase indoor and external recreation space	\$3,750,000	10/1/2009	7
Sacramento County		McFarland Ranch Day Camp	4 mile loop ADA access asphalt with decomposed granite for equestrian, pedestrians, fishing dock, benches, outdoor amphitheatre, fire pit The estimated cost include Planning/Design/Sup (20%)	\$3,600,000	07/01/09	5

**Regional Economic Recovery Work Plan--District 3**  
**Appendix D: Additional Submitted Non-Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sacramento County		Alder Creek Corridor	Installation of new 6 miles of trail in Rancho Cordova area connecting to American River Parkway trail; includes restroom and trail amenities The estimated cost include Planning/Design/Sup (20%)	\$3,592,500	11/01/09	5
UC Davis Office of Resource Management and Planning		Steam Pipe Replacement (2- 4)	Preventive Maintenance, Increases safety and life expectancy. Energy Conservation.	\$3,558,000	12/15/09	10
UC Davis Office of Resource Management and Planning		Add 500K gallon fire water storage tank and Pumping, Northeast Campus	Support growth. Improves Energy efficiency and helps with energy conservation	\$3,543,750	12/15/09	10
Cameron Park CSD		Bonanza Park - solar power generation photovoltaic	Install bridge and 8 acres of power generating photovoltaic panels	\$3,500,000	03/01/09	10
City of Lincoln		Reclamation Master Plan - Recycled Water Facility	This project proposes to implement the City's Reclamation Master Plan by constructing recycled water facilities including pipelines	\$3,500,000	8/1/2009	10
City of Live Oak		Water System Improvements	Construction of new well, storage tank, booster pump station and arsenic treatment system	\$3,500,000	8/1/2009	8
City of South Lake Tahoe		All Tahoe Erosion Control Project	Installation of water quality improvements, pollution reduction, treatment of storm water prior to entry into Lake Tahoe/ installation of curb and gutter, and replace drainage inlets	\$3,500,000	3/1/2009	9
City of Woodland Engineering		Sewer Trunk Rehabilitation	Slipline 7000 ft concrete sewer line in several locations that is near collapse due to hydrogen sulfide corrosion.	\$3,500,000	04/01/09	9
Sacramento County		Septic System Conversions- Cherry/Granita area	Cherry/Granita area - Septic systems within the Sacramento Area Sewer District service boundary, some of which are failing and/or have the potential to impact ground or surface waters.	\$3,500,000	07/01/09	5
Sutter County		Animal Control Building	Replace obsolete and undersized building with 10,000 SF modern Animal Control Facility.	\$3,500,000	07/01/09	8
UC Davis Office of Resource Management and Planning		Emergency Power Upgrades: Phase 1	Emergency generator and electrical switchgear to support portions of the main hospital complex	\$3,500,000	06/15/09	
UC Davis Office of Resource Management and Planning		Emergency Power Upgrades: Phase 2	Emergency generator and electrical switchgear to support portions of the main hospital complex	\$3,500,000	06/15/09	
UC Davis Office of Resource Management and Planning		Foundation Plant Services Addition	Administrative	\$3,500,000	06/15/09	10
	Lake Tahoe Basin	South Lake Tahoe Urban Lake Access	Acquisition of lakefront property within the city limits to enhance public lake access.	\$3,500,000		
	Lake Tahoe Basin	Lower Blackwood Creek	Enhances aquatic and riparian habitat conditions and improves water quality.	\$3,500,000		
UC Davis Office of Resource Management and Planning		Add 500K gallon fire water storage tank and Pumping, South Campus	Support growth. Improves Energy efficiency and helps with energy conservation	\$3,375,000	06/15/09	10
Sacramento County		Drainage/Flood Control Pump Rehabilitation Projects (various)	Replacement of 50 years old wiring, control motors, and other deteriorated electrical-related components	\$3,356,797	06/01/09	9
City of Galt		Walker Park	Construction of 10 acre initial phase of 40 acre regional park/sports complex.	\$3,350,000	5/15/2009	8

**Regional Economic Recovery Work Plan--District 3**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sacramento County		Airport Infrastructure Improvements, Phase 1 - Sacramento International Airport	The project involves improvements to general infrastructure at the airport including rehabilitation of roadway and parking lot pavements, application of an epoxy coating to the Terminal A cooling tower for preventative maintenance, compliance with the Americans with Disabilities Act, installation of blast fencing along the perimeter of the West Economy parking lot, replacement of the heating, ventilation and air conditioning unit in the Federal Aviation Administration (FAA) Flight Inspection Field Office (FIFO) equipment shop, and construction of a new degreaser rack facility to meet environmental requirements.	\$3,310,000	03/01/09	7
City of Folsom		Lake Natoma Trail Gap Closure Project	Construct last segment of the Lake Natoma Trail, including an undercrossing at the Rainbow Bridge	\$3,300,000	9/1/2009	9
City of Sacramento		Trash Racks	Replace labor intensive manually operated trash racks at various drainage pump stations with automatic trash racks, citywide	\$3,200,000	05/01/10	10
City of Woodland Fire		Spring Lake Fire Station	Construction of a neighborhood fire station with two bays to protect the southeast corner of the City.	\$3,200,000	04/01/09	10
San Juan Unified School District		Campus Network Infrastructure	Campus network infrastructure update district-wide.	\$3,200,000		
	Sacramento County	Energy efficiency upgrades at five Park facilities throughout the County		\$3,200,000		
Sunrise Recreation and Park District		Arcade Creek Park Preserve	Park Development along a waterway that includes Bike transportation link to retail.	\$3,093,236	9/1/2009	9
UC Davis Office of Resource Management and Planning		Electrical 12 KV distribution and substation transformers' interface modification (7)	Supports growth. Increases reliability	\$3,024,000	12/15/09	10
City of Auburn		Downtown Storm Drain Rehabilitation Project	Rehabilitate failing storm drain in downtown Auburn	\$3,000,000	2/1/2010	7
City of Sacramento		Canal Lining	Citywide - Construct gunite lining and landscaping on channel sideslopes to prevent erosion and possible flooding and to facilitate maintenance	\$3,000,000	05/01/09	10
City of Sacramento		Sewer Lining	Various Locations. Rehabilitate sewer pipes by installing internal liners.	\$3,000,000	02/01/09	10
City of Sacramento		Shasta Park Development Phase 2	South Sacramento. Phase 2 improvements will include 6 acres of landscape development, parking, skate park, basketball court, two lighted tennis courts, a outdoor wedding area, completion of the jogging trail and fitness equipment, and pathway lighting. Project objectives are to develop a joint-use community park and library site for use by the South Sacramento community.	\$3,000,000	08/01/09	10
City of Sacramento		Township 9 Project	Construct Drainage Improvements	\$3,000,000	06/01/09	10
Sacramento County		VOA Living Center	VOA Living Center is a HUD 811 project, providing 14 new units for low income disabled persons.	\$3,000,000	06/01/09	10
Sacramento Suburban Water District		Fluoridation of Wells in North Service Area	Install fluoridation equipment on 35 groundwater wells in the North Service Area	\$3,000,000	07/01/09	9
Sacramento Tree Foundation		Mature Tree Care for Urban Forest Health and Community Safety	This program targets new job opportunities and public safety needs for Greenprint municipalities, and park and school districts. Throughout the six-county Greenprint region, tree budgets are historically inadequate to meet the critical need for pruning mature trees. Dead limbs, mistletoe and other endangering tree conditions threaten to reduce the life span of our mature tree canopy and pose a threat to people that walk, play and rest beneath the trees. Extended life spans benefit communities in terms of air and water quality, urban heat island mitigation and public health. This program provides pass-through grants to qualifying entities to hire certified arborists and tree companies to care for a minimum of 1,000 mature public trees.	\$3,000,000	03/01/09	10

**Regional Economic Recovery Work Plan--District 3**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
State Parks		Sutter's Fort Wall	Sutter's Fort Wall Rehabilitation/Restoration	\$3,000,000	03/01/09	8
UC Davis Office of Resource Management and Planning		Neurosciences (South Davis) Modular Freezer Building	3,000 SF Freezer Building	\$3,000,000	12/15/09	10
Yuba Community College District - WCC		Building 700 Student Services Center Renovation	Renovation of a 12,335 sf building originally built in 1994 that once served as the campus library and learning center. The renovation of this building will meet the immediate need of a full service, centrally located Student Services Facility for this newly accredited Community College.	\$3,000,000	08/01/09	10
Yuba Community College District - WCC		Building 700 Student Services Center Renovation	Renovation of a 12,335 sf building originally built in 1994 that once served as the campus library and learning center. The renovation of this building will meet the immediate need of a full service, centrally located Student Services Facility for this newly accredited Community College.	\$3,000,000		
Yuba County RD 784		Pump Station #10	Construct new pump station to remove industrial area around Airport from 100 year flood plain	\$3,000,000	6/1/2009	
	Butte County	Regional Public Safety Network, technology project		\$3,000,000		
	Lake Tahoe Basin	Tahoe Vista Beach Access Improvements, Phase II	Construction of parking, restroom, and other facilities in support of Tahoe Vista Recreation Area.	\$3,000,000		
	Lake Tahoe Basin	Upper Truckee River Mosher	Fills an eroding gully channel, significantly reducing sediment and nutrient levels reaching Lake Tahoe.	\$3,000,000		
UC Davis Office of Resource Management and Planning		Ag Reservoir and Pumping improvement	To prevent significant failure and increase life expectancy	\$2,950,000	12/15/09	10
Sacramento County		Gibson Ranch Rehab Project	Rehabilitation of dilapidated buildings with energy saving and green building materials. Resurface of roadways and parking areas. The estimated cost include Planning/Design/Sup (20%)	\$2,836,000	03/01/09	10
Sacramento Suburban Water District		Flaming Arrow/Indian River Pipeline - Phase II	Final design and construction of Phase II of Flaming Arrow/Indian River Pipeline [Approx. 1 mile of 24" transmission main.]	\$2,800,000	06/01/10	8
	Lake Tahoe Basin	West Sunnyside Stormwater Improvement	Reduces the discharge of sediment and nutrients into water supply systems.	\$2,800,000		
City of Colfax		WWTP, Pond 3 Liner	Line existing 69 million gallon equalization and emergency storage reservoir to prevent potential leakage downstream	\$2,796,836	5/1/2009	9
Los Rios Community College District		Cosumnes River College Parking Facilities	Construct surface parking; Provide needed parking in light of 20% growth at the campus over the past two years.	\$2,700,000	01/09/09	10
LRCCD		CRC Park lot construction		\$2,700,000		
LRCCD		CRC Park lot construction		\$2,700,000		
City of Sacramento		Sewer Pipe Rehab	Replace obsolete and worn out sewer pipes in various locations.	\$2,660,000	05/01/09	10
UC Davis Office of Resource Management and Planning		Tupper 4th Floor	Renovation of 5,338 asf research laboratory space in the departments of Biochemistry and Molecular Medicine.	\$2,600,000	06/15/09	10
UC Davis Office of Resource Management and Planning		UCDNet3 Phase 2	Cellular, 800 MHz coverage, wireless, and horizontal wiring upgrades to 5 buildings ((581,700 SF)	\$2,600,000	03/15/09	10
City of Folsom		Major Drainage Infrastructure	Construct drainage improvements to relieve localized flooding, replace deteriorating pipes, and construct outfalls for existing systems.	\$2,500,000	7/1/2009	10
City of Sacramento		Sports Field Rehabilitation - Irrigation & Field Infrastructure	Renovation of 25+ sports fields throughout the City of Sacramento to include: irrigation repairs and/or tune-ups, field aeration, turf renovation or replacement and drainage improvements.	\$2,500,000	08/01/09	8
City of Sacramento		Waterfront Wharf Renovations	Old Sacramento. Replace boardwalk from Tower Bridge to the Discovery Bridge to make the public walkway ADA compliant	\$2,500,000	08/01/09	7

**Regional Economic Recovery Work Plan--District 3**  
**Appendix D: Additional Submitted Non-Transportation Infrastructure Projects**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sacramento County		Septic System Conversions - Southbreeze	Southbreeze- Septic systems within the Sacramento Area Sewer District service boundary, some of which are failing and/or have the potential to impact ground or surface waters.	\$2,500,000	07/01/09	5
Sacramento Suburban Water District		Flaming Arrow/Indian River Pipeline - Phase I	Final design and construction of Phase I of Flaming Arrow/Indian River Pipeline [Approx. 1.1 miles of 16"/24" transmission main.]	\$2,500,000	07/01/09	9
San Juan Water District		CTP connection	Install connection from storage to 84-inch pipeline	\$2,500,000	1/1/2009	10
San Juan Water District		security at remote pump stations	Install security features at remote pump stations	\$2,500,000	5/1/2009	9
UC Davis Office of Resource Management and Planning		Domestic Well #4 Replacement	Aged. Failing. Needs replacement. Supports Growth. Improves energy efficiency	\$2,452,000	06/15/09	10
City of Sacramento		Carl Hansen Teen Center at Stanford Settlement	South Natomas. Construction of a 10,000 s.f. teen center with an indoor basketball court, study and counseling rooms, game room, staff offices and kitchen.	\$2,400,000	05/01/09	10
Placer County		Sheridan Wastewater Treatment Plant Improvements	Design and construct Sheridan WWTP improvements to store, treat and dispose of the effluent for a 100-year rain season. Improvements are part of County's compliance with Central Valley Regional Water Quality Control Board.	\$2,400,000	06/01/09	
Sacramento County		Clifton's Drain	Restoration of Clifton's Drain (includes grading, realignment of existing creek, planting native plants). The estimated cost include Planning/Design/Sup (20%)	\$2,400,000	07/01/09	5
Sacramento County		Rossmoor Bar Arboretum	Create arboretum east of Hagan Park in the western reaches of Rossmoor Bar. The estimated cost include Planning/Design/Sup (20%)	\$2,400,000	07/01/09	5
UC Davis Office of Resource Management and Planning		Replace Utility Well #7	Needs replacement. Preventive maintenance. Supports Growth. Improves energy efficiency	\$2,400,000	12/15/09	10
UC Davis Office of Resource Management and Planning		Utility Well #3 Replacement	Aged. Replacement. Preventive maintenance. Supports Growth. Improves energy efficiency	\$2,400,000	12/15/09	10
Sacramento County		Kammerer/Promenade Flow Control Station	Install vault, flow control valve, meter, and related control equipment on water main constructed with Grantline Road / Hwy 99 Overpass project.	\$2,300,000	03/01/09	10
Sacramento County		Sheldon/Hwy 99 Flow Control Station	Install vault, flow control valve, meter, and related control equipment on existing water t-main constructed with Sheldon Road/ Hwy 99 Overpass project.	\$2,300,000	03/01/09	10
Cameron Park CSD		Christa McAuliffe Park - recycled turf field & lighting	Install permanent synthetic sports field with lights	\$2,250,000	04/01/09	10
City of Colfax		Sewer Collection System I/I Elimination Projects	Replace, upsize, or line existing sewer lines that have been identified as broken, root intrusions, open joints, dislocation, crushed, ponding that allows illegal storm flow or ground water to enter pipes or restrict flow.	\$2,237,000	5/1/2009	9
City of Sacramento		Magnolia Park Development	North Natomas. Master plan and develop a 6.2-acre neighborhood park. Development to include basic landscaping, a children's playground, group picnic area with shade structure, and other park amenities determined by the public master planning process.	\$2,200,000	08/01/09	10
City of Winters		Well #7 Pump Station Construction	Construct 2,300 gpm water well	\$2,200,000	5/1/2009	10
	Sacramento County	Downtown Central Plant chiller replacement with energy efficient chiller		\$2,200,000		
UC Davis Office of Resource Management and Planning		Domestic water Piping Improvement, Main Campus	Aged. Prevents significant failure. Improves safety. Needs replacement. Supports Growth. Improves energy efficiency	\$2,193,750	06/15/09	9
San Juan Unified School District		Phone Systems	Update Telephone Systems	\$2,190,000		



**Regional Economic Recovery Work Plan--District 3**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
UC Davis Office of Resource Management and Planning		Boiler Emission Compliance	Compliance. To meet state emission requirement and comply with regulatory.	\$2,125,000	12/15/09	10
City of Sacramento		Historic City Cemetery	Irrigation / Water Conservation	\$2,100,000	05/01/09	
	Sacramento County	Energy efficiency upgrades for Work Release Facility		\$2,100,000		
City of Rancho Cordova		Sacramento Children's Museum	This project is the conversion of a City-owned office building to the Sacramento Children's Museum. The museum will be used for elementary and middle-school students, and will feature rotating displays on a variety of topics, including arts, cultural diversity, earth science and environmental sustainability , music, history, and current events.	\$2,000,000	08/01/09	9
City of Sacramento		Intermodal Transportation Facility-Depot Electrical	Electrical service and building circuiting renovation of the 55,000 sf Railyard Depot facility	\$2,000,000	08/01/09	10
City of Sacramento		Palmer House	Provides transitional housing for homeless adults. Includes housing for up to 48 adults in 15 two-bedroom rental units.	\$2,000,000	05/01/09	10
City of Sacramento		Sacramento Marina	Replace Courtesy Boat on River	\$2,000,000	05/01/09	
El Dorado County DOT		Georgetown Airport Hangar Infrastructure Improvements	Hangar site improvements & construction	\$2,000,000	2/1/2010	7
Sacramento County		Landfill gas system and flare improvements	Construction of improved gas collection piping and headers; construction of a new landfill gas flare	\$2,000,000	04/01/09	9
Sacramento County		Septic System Conversions- Santa Juanita (South)	Santa Juanita (South)- Septic systems within the Sacramento Area Sewer District service boundary, some of which are failing and/or have the potential to impact ground or surface waters.	\$2,000,000	03/01/09	5
Sacramento Suburban Water District		Crestview Pipeline	Design and construction of 16-inch Crestview Transmission Pipeline [Approx. 1 mile]	\$2,000,000	10/01/09	8
San Juan Unified School District		PD initiatives	Technology PD projects	\$2,000,000		
Town of Maxwell	Colusa County	Waste Water Collection System	Waste Water Collection System	\$2,000,000		
UC Davis Office of Resource Management and Planning		Natural Gas Improvements	Supports growth. Increases reliability	\$2,000,000	12/15/09	10
UC Davis Office of Resource Management and Planning		Replace all single glazed steel window at Hunt Hall	Reduces energy usage	\$2,000,000	03/15/09	8
	Sacramento County	Installation of energy efficient lighting at all schools in the District		\$2,000,000		
	Sacramento County	Solar Powered Wastewater Treatment Plant Pond Aerators and Biogas Enhancement Project at Sewage Treatment Place (SRCSD).		\$2,000,000		
City of Sacramento		Broadway Lining Project	Rehabilitate combined pipes in Broadway by installing internal liners.	\$1,933,000	08/01/09	10
UC Davis Office of Resource Management and Planning		Modify Lift Station 6 & 7	Needs modification to work with lift station 9, Preventive Maintenance, Increases safety and life expectancy. Energy Conservation.	\$1,931,000	06/15/09	10
UC Davis Office of Resource Management and Planning		Domestic water Piping Improvement, West Campus	Aged. Prevents significant failure. Improves safety. Needs replacement. Supports Growth. Improves energy efficiency	\$1,898,438	03/15/09	10

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(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sacramento County		Solar Powered Wastewater Treatment Plant Pond Aerators	This project can reduce energy consumption and/or carbon footprint at the SRCSD treatment plant's solid storage basin (SSB) mixers, by replacing the existing electrical surface aerators with solar powered aerators, while sustaining the present basin performance level at the current and design capacity load conditions.	\$1,867,826	01/01/09	10
City of Sacramento		Section 32	Rehabilitation and sale of 18 single family homes owned by the Housing Authority to low income homeowners. Project phased with 3 homes bid every two months, and completed 7 months later.	\$1,800,000	02/01/10	10
Sacramento County		Cathodic Protection System Repairs	Repair/replace cathodic protection systems for treatment plant and interceptor facilities	\$1,800,000	02/01/09	8
Sacramento County		Deer Creek Hills Preserve – North Pond Interpretive Trail	Development of fully-accessible, multi-use trail (approx. 11,200 linear feet) with interpretive signage, two foot-bridges, drainage culverts, a gravel parking area , vault restroom and security lighting. The estimated cost include Planning/Design/Sup (20%)	\$1,800,000	5/1/2009	7
UC Davis Office of Resource Management and Planning		Storer Hall Vivarium	Repurpose basement space for vivarium	\$1,800,000	12/15/09	10
	Butte County	Bidwell Park Apartments		\$1,800,000		
Cameron Park CSD		CP Community Center	Gymnasium & classrooms	\$1,700,000	01/01/09	10
City of Elk Grove		Construction of a CNG fueling facility for e-tran and e-van services	Construction of a CNG fueling facility	\$1,700,000	07/01/09	10
City of Sacramento		Re-roof various facilities to Cool Roofs including the OES Building- Transite Roof Replacement	Approximately 30 facilities in deferred maintenance that require roofing with sustainable materials that meet "cool" roofing standards	\$1,700,000	05/01/09	10
San Juan Unified School District		Wireless - Full Campus	Wireless access campus-wide coverage.	\$1,700,000		
City of Elk Grove		Emergency Operations Center	Retro Fit an existing building for use as an Emergency Operations Center with Intelligent Transportation System Components	\$1,635,000	06/01/09	10
City of Galt		WWTP Outflow Bypass Pipeline	Installation of 2,600 lf outflow discharge pipeline at Wastewater Treatment Plant	\$1,600,000	5/1/2009	9
UC Davis Office of Resource Management and Planning		Upsize Hutchinson Drive Pipe	Supports growth. Repair existing.	\$1,600,000	06/15/09	10
	Lake Tahoe Basin	Brockway Stormwater Improvement	Prevents erosion along County roads.	\$1,600,000		
UC Davis Office of Resource Management and Planning		2008 Interventional Radiology Phase 1 Construction	Remodel four angiography suites in two separate phases.	\$1,567,000	06/15/09	
UC Davis Office of Resource Management and Planning		200,000 gallon storage tank, pump and piping modification	Preventive maintenance. Supports Growth. Improves energy efficiency	\$1,560,094	06/15/09	10
UC Davis Office of Resource Management and Planning		Domestic Water Piping Improvement, Central Campus	Support growth and replace Aged pipe. Prevents significant failure. Improves safety. Needs replacement. Supports Growth. Improves energy efficiency	\$1,539,000	12/15/09	10
City of Live Oak		Lateral No. 2 Undergrounding	Replace a portion of RD 777 Lateral No. 2 with underground conduit including Allen Street crossing and outfall structure	\$1,500,000	2/1/2010	9

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(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Sacramento		Burberry Community Park Development	North Natomas. To provide a restroom for this 12 acre community park. Phase 1 has included basic landscaping development with a children's playground, two soccer fields, group picnic area, walkways and a nature area. Project objectives are to install a restroom which is needed in this high-use community park with sports fields, tennis courts and re-visit the 'natural' area to make it more self sustaining and maintenance/user friendly.	\$1,500,000	02/01/10	10
City of Sacramento		Folsom Oaks	Folsom Oaks is a HUD 811 project that will provide 17 new units for extremely low income disabled persons.	\$1,500,000	05/01/09	10
City of Sacramento		Inventory Building	CWTP; Construct 2 prefab metal buildings for shop and inventory control uses.	\$1,500,000	02/01/10	9
City of Sacramento		Jefferson Park Redevelopment	South Natomas. Re-master plan the existing 6.2-acre neighborhood park. Improvements to include a children's playground and other park amenities determined by the public master planning process.	\$1,500,000	02/01/10	10
City of Sacramento		Law Enforcement Academy	Los Rios Vocational Training - Training Academy for Police, Dispatchers, and Reserve Officers.	\$1,500,000	05/01/09	10
City of Sacramento		Old Sacramento	Staircase Access to South Barge	\$1,500,000	05/01/09	
City of Sacramento		Technological infrastructure replacement/upgrades	Contracting labor and equipment installation services for purchasing fixed and mobile video cameras to be deployed in high crime areas to prevent crimes and identify offenders.	\$1,500,000	05/01/09	10
Ei Dorado County DOT		Placerville Airport Infrastructure Improvements	Construct fire hydrants waterline, electrical power, security fencing & gates	\$1,500,000	8/1/2009	9
Sacramento County		Natural Gas Vehicle Fueling Station	Install new LNG/CNG fueling station for County's heavy and light fleet vehicles.	\$1,500,000	7/6/2009	9
Sacramento County		Septic System Conversions - Santa Junita (Beacon Ave)	Santa Junita (Beacon Ave) - Septic systems within the Sacramento Area Sewer District service boundary, some of which are failing and/or have the potential to impact ground or surface waters.	\$1,500,000	03/01/09	8
Sacramento Suburban Water District		Well Site Surveillance	Install security cameras and related equipment at 30 groundwater well sites and monitor remotely	\$1,500,000	03/01/09	10
Sutter County		Jail HVAC Replacement	Replace existing Sutter County Jail Chiller system with modern HVAC system.	\$1,500,000	07/01/09	8
UC Davis Office of Resource Management and Planning		Elevators Upgrades	Upgrades 10 elevators on campus that have exceeded their useful life.	\$1,500,000	03/15/09	10
UC Davis Office of Resource Management and Planning		Hopkins Service Center Ph.1	Site Preparation and Infrastructure	\$1,500,000	06/15/09	10
	Sacramento County	LNG/CNG fueling station for County's heavy and light fleet vehicles and possible use by public		\$1,500,000		
Placer County		Auburn Ravine Lift Station Improvements	Design and construct improvements to increase the capacity and reliability of the lift station. Improvements include expanding and updating the control building, constructing larger storage tanks and installing higher capacity pumps.	\$1,480,000		
City of Galt		Water Meter Implementaion	Installation of approx. 3600 water meters	\$1,400,000	5/15/2009	8
	Sacramento County	175 kW Solar Energy Generating System for Jefferson Elementary School		\$1,400,000		
UC Davis Office of Resource Management and Planning		SSLS-5 and existing Pipe Improvement (4-2,3,4,5)	Increases reliability. Provides additional capacity. Preventive maintenance. Energy conservation.	\$1,397,000	06/15/09	10

**Regional Economic Recovery Work Plan--District 3**  
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(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Colfax		Sewer Lift Station Upgrades, at 6 locations	Upgrade with standby power, electric panel upgrades, sensors, remote dial alarms, replace deteriorated station, bypass facilities, eliminate some lifts by consolidating	\$1,359,750	5/1/2009	10
UC Davis Office of Resource Management and Planning		Research 3 Surgery Unit	Complete 2,300 sq ft of shelled space in Research III (building 95) for two animal operating suites and support rooms.	\$1,350,000	03/15/09	
City of Sacramento		Sacramento River Water Treatment Plant Improvements	Various improvements to treatment process at the Sacramento River Water Treatment Plant for safety, efficiency and better maintenance.	\$1,322,000	08/01/09	10
UC Davis Office of Resource Management and Planning		Steam Traps and Vaults Improvement	Needs repair. Preventive Maintenance, Increases safety and life expectancy. Energy Conservation.	\$1,318,000	12/15/09	10
City of Sacramento		Sump 85 Influent Rehab	Replace and rehab sewer pipe upstream of Sump 85	\$1,300,000	08/01/09	10
City of Sacramento		Sutter's Landing Regional Park Improvements	Central City. Develop Phase 2 which includes parking lot improvements, basketball courts, restroom, entry monumentation, and associated amenities. Project objectives are to provide additional recreational amenities at a park that remains largely undeveloped, and/or expand the size of the existing park.	\$1,300,000	05/01/09	10
UC Davis Office of Resource Management and Planning		3rd Modular/ CR Project	10,000 Modular Administration Building	\$1,300,000	06/15/09	10
	Butte County	Engineering Design/Reconstruction of Taxiway H & Holding Apron		\$1,294,000		
Sacramento County		American River School House Renovation & outdoor seating area	Renovation of existing school house in American River Ranch. Install outdoor seating area in American River Ranch The estimated cost include Planning/Design/Sup (20%)	\$1,290,000	7/1/2009	5
City of Sacramento		Historic City Cemetery	Utilities / Drainage	\$1,250,000	05/01/09	
City of Sacramento		Street Water Line & Alley Improvements for Cathedral Lofts	11th & J Street. Upgrade water line in J Street, install SMUD vault, reconfiguration of 11th Street, and re-construction of the back alley to assist with the development of Cathedral Lofts.	\$1,250,000	02/01/09	8
Sacramento Regional Transit District		AVL System for buses & Electronic Signs	Automatic Vehicle Location equipment for buses and electronic information signs	\$1,225,000	07/01/09	
City of Folsom		HBWC Trail	Construct Class I trail along remaining segments of 16-mile trail corridor	\$1,200,000	9/1/2009	8
City of Sacramento		Fire Station Emergency Generators - Various Stations	Add emergency generators to existing fire stations to comply with emergency preparedness mandates	\$1,200,000	05/01/09	10
City of Sacramento		Storm Station Flow Metering	Citywide; Add flow meters to various storm stations to improve maintenance and monitoring of systems.	\$1,200,000	02/01/10	9
UC Davis Office of Resource Management and Planning		Fire pump station installation	Installation of 1,250 gpm fire pump in Davis Tower.	\$1,200,000	03/15/09	
Yolo County		Grasslands Regional Park Public Access Improvements	Build driveways; parking lots; walking trails; playground; picnic areas and restore natural habitat for endangered species.	\$1,200,000	06/15/09	10
Yolo County		Yolo County Airport Apron	Construction of additional aircraft parking to allow additional uses of airport.	\$1,200,000	03/01/09	10
UC Davis Office of Resource Management and Planning		Data Collection & Instrumentations	To assist condition assessment and energy planning	\$1,167,000	03/15/09	10
City of Folsom		Iron Point Light Rail Park & Ride Lot Expansion	Expand Iron Point Light Rail Park & Ride Lot to accommodate increase in Gold Line Ridership	\$1,140,000	10/1/2009	8

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Sacramento		Martin Luther King Jr. Park Development	Airport/Meadowview - Council District 8. Construct improvements to a 1.52-acre neighborhood park located in Airport/Meadowview on 2705 Gardendale Road including removal and replacement of the children's playgrounds, a shade canopy, a water mister area, a new park sign, walkways, a drinking fountain, a seatwall, a group picnic area with shade structure, a Freegame multi-use court with 3' high steel fence, additional landscaping and shade trees, and new site furniture (picnic tables, grills, benches, bleachers, and trash receptacles).	\$1,140,000	05/01/09	9
City of Sacramento		Strawberry Manor Park Development	North Sacramento. Construct improvements to a 1.38-acre neighborhood park located in North Sacramento on 200 Danville Way including the following amenities a group picnic area with shade structure, a new children's playground with shade canopy, a water mister area, a Freegame multi-use sport court, a new park sign, individual picnic areas, a stage, fitness equipment, drinking fountains, additional landscaping and shade trees, and new site furniture (tables, benches, bike rack and trash receptacles).	\$1,140,000	05/01/09	10
City of Sacramento		Bill C. Bean Jr. Park Development	East Broadway/Colonial Construct improvements to a 4.38-acre neighborhood park located in East Broadway on 7400 17th Avenue including shade canopies over the existing playgrounds, a new swing area, fitness stations, a soccer field, two turf volleyball courts, a new park sign, individual picnic areas, perimeter tubular steel fencing and automatic security parking lot gate, removal of the two horse shoe courts and replacement with a community garden, additional landscaping and shade trees, and new site furniture (tables, benches, bike rack and trash receptacles).	\$1,125,000	05/01/09	9
City of Sacramento		Combined Wastewater Treatment Plant Electrical Improvements	This project replaces old and unserviceable electrical equipment at the Combined Wastewater Treatment Plant.	\$1,100,000		9
City of Woodland Engineering		Well #15 Replacement	Replace Well #15 which is pumping nitrates and doesn't meet current water quality standards.	\$1,100,000	04/01/09	8
City of Woodland Engineering		Well #22 Replacement	Replace Well #22 with a new well. Well #22 is pumping sand and has caused frequent damage to homeowners plumbing fixtures and hot water heaters.	\$1,100,000	04/01/09	10
City of Woodland Engineering		Well #17 Replacement	Replace Well #17 which is pumping nitrates and doesn't meet current water quality standards.	\$1,100,000	04/01/09	8
Cosumnes CSD		Solar Panel Installation at Fire Station 75	Install solar panels for utility reduction and to decrease environmental impact.	\$1,100,000	6/1/09	10
Unitrans		ITS Project	Provide funding to complete 2nd phase of ITS project.	\$1,100,000	5/1/2009	
	Glenn County	Replace the inefficient HVAC system for the Assessor/Finance building, including asbestos abatement		\$1,100,000		
City of Sacramento		Drainage Pump Station Electrical Improvements	This project replaces old and unserviceable electrical equipment at several pumping stations in the City.	\$1,050,000	02/01/10	10
City of Sacramento		Gardenland Park Development	South Natomas. Construct improvements to a 6.04-acre community park located in South Natomas on 240 Bowman Avenue including removing the existing baseball field, volleyball and basketball courts, and installing a group picnic area with shade structure, a skate park, a Freegame multi-use court, a dirt BMX track, additional landscaping and shade trees, and new site furniture (picnic tables, grills, benches, bleachers, and trash receptacles).	\$1,035,000	05/01/09	9
City of Citrus Heights		Lauppe Lane Drainage reconstruction	Replace in-situ lining of existing corrugated pipe.	\$1,000,000	5/1/2009	9

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Sacramento		Central Irrigation System Improvements	Citywide. Replace manual irrigation controllers with centralized irrigation controllers and infrastructure at 42 sites. Install controllers, repeaters, and high gain antennas.	\$1,000,000	08/01/09	10
City of Sacramento		Fairytale Town	Bookstore / Admin Office / Restrooms	\$1,000,000	05/01/09	
City of Sacramento		Max Baer Park Redevelopment	South Sacramento. Construct improvements including a new group picnic area with tables and shade structure, replacement of soccer goals and the park sign, a neighborhood skate park and expansion of the existing basketball courts. Project objectives are to enhance the existing park and to provide additional park amenities.	\$1,000,000	05/01/09	9
City of Sacramento		McKinley Community Park Irrigation System Upgrades	Central City. Replace old, outdated irrigation system with a new, water-efficient automatic centralized irrigation system. Install new irrigation pipe and mainline, automatic valves, sprinkler heads, and computer-controlled centralized irrigation controllers.	\$1,000,000	05/01/09	10
City of Sacramento		Oak Park Community Center Phase III	Phase III completes the renovation / additions to the existing community center	\$1,000,000	06/01/09	9
City of Sacramento		Old Sacramento Riverfront Piles	Assess and repair / replace the riverfront piles that support the boardwalk decking is in need of replacement	\$1,000,000	02/01/10	8
City of Sacramento		Sacramento Marina	ADA Assess Gangway	\$1,000,000	05/01/09	
City of Winters		Grant/I-505 Utility Infrastructure	Extend sewer & water to I-505 through Grant Ave. (SR 128)	\$1,000,000	8/1/2009	7
Sacramento County		Kinross Rd/Root Ave SD Improvement	Install 3738 feet of storm drain pipe, manholes and appurtenances	\$1,000,000	02/01/09	10
Sacramento County		Mather Housing Tank Site Improvements	Retrofit existing elevated storage tank to meet seismic standard, paint tank, and pavement replacement at old Air Force facility	\$1,000,000	06/01/09	4
Sacramento County		Mather Main Base Tank Site Improvements	Retrofit existing elevated storage tank to meet seismic standard, paint tank, and pavement replacement at old Air Force facility	\$1,000,000	06/01/09	4
Sacramento County		Moyno Pump Relacement	Replace 34 pumps and motors that are obsolete parts are no longer available	\$1,000,000	02/01/09	10
Sacramento County		Regional Dog Park	Construction of regional dog park on County owned land; includes restroom , trails, parking lot, and dog park amenities. The estimated cost include Planning/Design/Sup (20%)	\$1,000,000	7/1/2009	5
Sacramento County		SCADA Upgrade	Replace outdated SCADA system	\$1,000,000	04/01/09	9
Sacramento County		Septic System Conversions - Bannister Road	Bannister Road- Septic systems within the Sacramento Area Sewer District service boundary, some of which are failing and/or have the potential to impact ground or surface waters.	\$1,000,000	03/01/09	8
Sacramento County		Septic System Conversions- Van Dyce Ct area	Van Dyce Ct area - Septic systems within the Sacramento Area Sewer District service boundary, some of which are failing and/or have the potential to impact ground or surface waters.	\$1,000,000	07/01/09	5
Sacramento Suburban Water District		Install Replacement Standby Generators	Install replacement standby generators at key groundwater wells to comply with new air quality regulations	\$1,000,000	04/01/09	10
Sacramento Tree Foundation		NeighborWoods	NeighborWoods organizes communities to plant and care for their trees. Community members from neighborhood associations, parent teacher associations, business districts, and the general public are educated on the importance of their urban forest and how to make it thrive. Currently available in Sacramento County, the Sacramento Tree Foundation will expand this program to the 6-county Greenprint region. Community foresters will help NeighborWoods groups to organize and connect with local resources, and they will share their technical expertise. Once engaged, these groups will be the stakeholders that promote and drive the 5 million tree campaign locally and steward their trees when they are planted.	\$1,000,000	2/1/2009	10

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
UC Davis Office of Resource Management and Planning		01/2, Roof Replacement	Replace roof on University Tower	\$1,000,000	12/15/09	
UC Davis Office of Resource Management and Planning		Add pre-cooling energy saving system at RMI	Reduces energy usage	\$1,000,000	03/15/09	10
UC Davis Office of Resource Management and Planning		West Campus fencing	Per working group on West Campus security issues	\$1,000,000	06/15/09	10
Williams Community Center Foundation	Colusa County	Community Center	Community Center Facility in Williams	\$1,000,000		
Yuba County RD 784		Pump Station #2	Improve pump to protect southern Plumas Lake area	\$1,000,000	4/1/2009	
Sierra College		Solar Thermal	Renewable Energy	\$999,999		
Sierra College		Sustainable resources		\$999,999		
Sierra College		Police Expansion		\$999,999		
Sierra College		Fire Expansion		\$999,999		
Sierra College		Sustainable agriculture expansion	Sustainable agriculture expansion	\$999,999		
Sacramento County		Equip Maritime Well	Equip existing well for added supply to existing Lakeside groundwater treatment plant.	\$960,000	03/01/09	10
Sacramento State University		Modern Science Lab Equipment	Develop new Advanced Cell Analysis Laboratory	\$957,000		
UC Davis Office of Resource Management and Planning		2008 Radiation Oncology CT Installation	Renovate UC Davis Cancer Center space to accommodate a CT simulator.	\$949,000	03/15/09	
SARTA - Sacramento Area Regional Technology Alliance (in partnership with Sacramento State University)		Sacramento Regional Technology Incubator	Create jobs through a unique regional university-private industry center that will serve as a catalyst to accelerate growth of developing companies that are based on innovative technologies. Particular emphasis will be focused on growing Clean Tech and Med Tech firms and related jobs in the Sacramento region. SARTA programs to serve entrepreneurs (CleanStart, MedStart, VentureStart) are well established and ready to go immediately.	\$924,500	07/01/09	10
City of Live Oak		Live Oak Community Trail Phase 1	Construct Segment 1 of a new Class 1 bicycle/pedestrian facility	\$916,000	5/1/2009	10
Placer County		SMD 3 Wastewater Treatment Plant Denitrification Improvements	Design and construct improvements to SMD WWTP process to provide denitrification to meet effluent limits as ordered by Central Valley RWQCB.	\$910,000		
Cosumnes CSD		Solar Panel Installation at Fire Station 74	Install solar panels for utility reduction and to decrease environmental impact.	\$900,000	6/1/09	10
Sutter County		Arsenic Removal	Install new treatment tank and filtration system on Robbins water system.	\$870,000	07/01/09	8
City of Sacramento		EA Fairbairn Water Treatment Plant Improvements	Various improvements to treatment process at the EAFWTP for safety, efficiency and better maintenance.	\$850,000	08/01/09	10
Sacramento County		Retro-commission top energy users	Retro-commission top 10 energy consuming buildings to reduce overall energy consumption by 5-10%.	\$850,000	1/26/2009	10
Sacramento County		Walnut Grove System Improvements	Construct storage tank, pump station, and groundwater treatment	\$850,000	06/01/09	5
City of Roseville		West Roseville ITS & Congestion Management Hub	In west Roseville, implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installation of ITS equipment conversions will make traffic flow more efficient, reducing congestion and vehicle idling, and thus reducing vehicle emissions. (Emission Benefits in kg/day: 1.09 ROG, 1.09 NOX, 0.0 PM10); Congestion Management Hub.	\$846,545	3/1/2009	10
Sacramento County		Hood System Improvements	Construct storage tank, pump station, and groundwater treatment	\$840,000	8/1/2009	2

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sacramento County		Perimeter Security Fence, Phase 2 - Sacramento International Airport	The project will complete upgrading the perimeter fence at Sacramento International Airport (SMF). This project is a security enhancement recommended as a result of the September 11 Terrorist Attacks.	\$803,000	02/01/09	10
City of Roseville		ITS Upgrades	Upgrades Traffic Signal Equipment	\$800,000	5/1/2009	10
City of Sacramento/Depot Park		Depot Park Clerestory Phase Three	Complete final phase of SHRA/Depot Park project installing energy efficient windows in warehouse clerestory sections	\$800,000	06/01/09	10
City of Woodland Parks & Recreation		City & Harris Park Irrigation Rehabilitation	Replace in-ground irrigation system at City Park and Harris Park including installation of irrigation controllers and turn replacement. Irrigation controllers will allow off-peak watering thus reducing cost of water.	\$800,000	02/01/09	10
City of Woodland Police		Computer Aided Dispatch (CAD)	Replace the CAD software and hardware and in-car mobile clients utilized by emergency communication.	\$800,000	04/01/09	10
Sacramento County		Rancho Cordova Library	Remodel the Rancho Cordova Library built in 1975. Customer service enhancements to the existing 12,500 square foot library.	\$800,000	06/01/09	10
Sacramento County		Reclaimed Water Piping Relacement	Replace the aging asbestos piping to maintain reliable supply of reclaimed wastewater for plant uses.	\$800,000	02/01/09	10
Sierra College		Rural broadband coverage		\$800,000		
UC Davis Office of Resource Management and Planning		Augment funding for PV's at BWF building	Renewable power - reduces the campus' carbon footprint	\$800,000	06/15/09	10
City of Sacramento		Renfree Field Rehabilitation	Arden/Arcade. Renovation of existing sports complex including, parking improvements, new scoreboard, field and irrigation rehabilitation, turf improvements and safety enahncements.	\$750,000	08/01/09	8
City of Sacramento		Utilities Building Solar Project	Install a new 100kW Solar Photovoltaic system at Utilities Engineering/Administration Building. This is consistent with the goals of the City's Sustainability Master Plan to reduce the use of fossil fuels, improve energy efficiency, reduce carbon dioxide emissions, and help to meet air quality standards	\$750,000	02/01/10	10
Sutter County		Water Main Replacement	Replace portions of water main in Robbins.	\$750,000	04/01/09	8
UC Davis Office of Resource Management and Planning		Fume Hood Replacement	Replaces aged fume hoods in Chem & Chem Annex and supports our energy conservation efforts.	\$750,000	03/15/09	10
UC Davis Office of Resource Management and Planning		Thurman Seismic		\$750,000	12/15/09	9
UC Davis Office of Resource Management and Planning		Waste management facility relocation	Relocate the existing hazardous waste materials yard and facilities to site behind the Central Plant.	\$750,000	06/15/09	
	Lake Tahoe Basin	South Tahoe PUD BMP & Stormwater Improvement	Stabilizes existing sediment sources, treats stormwater, and snowmelt runoff and restores wetlands.	\$750,000		
City of Sacramento		Sump 157 Trash Rack	Construct automatic mechanical trashracks at Sump 157 where it is currently labor intensive and hazardous to remove debris.	\$714,000	08/01/09	10
City of Auburn		East Area Hangar Sewer System Improvements	Install and Built Sewer System	\$700,000	5/1/2009	7
City of Auburn		Falcon Point Lift Station Upgrade	Design and upgrade sewer lift station	\$700,000	5/1/2009	9
City of Elk Grove		Automated FareBoxes	Purchase and installation of FareBoxes	\$700,000	06/01/09	10
Sacramento County		Elevator Rehabilitation	Rehabilitate two elevators in the Influent and Effluent Pump Building	\$700,000	03/01/09	7
Sutter County		Road Maintenance Building	Construct 1800 SF steel building for Road Maintenance offices.	\$700,000	07/01/09	8
	Sacramento County	Install energy efficient chillers for the Gymnasium at Natomas High School		\$700,000		
Paratransit, Inc		Security Cameras for Fleet (135 @ \$5,000)	Provide security cameras for remaining 135 vehicles to improve safety, security, and risk management	\$675,000	8/1/2009	



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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Sacramento		Muir Way-Broadway-Fremont Pipe Rehab	Various Locations. Rehabilitate combined pipes by installing internal liners.	\$665,000	08/01/09	10
Sacramento County		Aircraft Hangars - Sacramento Executive Airport	The project will construct new aircraft hangars to replace hangars that are more than 40-years old and are in need of major rehabilitation.	\$650,000	9/1/2009	9
City of Galt		Kost Road Well	Installation of new domestic water well	\$600,000	9/1/2009	6
City of Roseville		Corporation Yard Roof Replacement	Replacement of roof on two buildings within Corporation Yard with green material	\$600,000	02/18/09	10
City of Sacramento		Railyards Pedestrian Tunnel under Railroad tracks	Central City. The Multi-Use Trail project will provide pedestrian and bicycle access between the proposed Central Shops area of the Railyards and Old Sacramento State Historic Park and the Sacramento River.	\$600,000	02/01/10	5
City of Sacramento		Sump 2 Ph 2 Electrical Improvements	This project replaces old and unserviceable electrical equipment at Sump 2.	\$600,000	02/01/10	10
Paratransit, Inc		Mobile Data Computer Replacement (150 @ \$4,000)	Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to improve operator ease of use	\$600,000	8/1/2009	
Sacramento County		Bufferlands Facility Replacement	Replace the aging facilities that house staff that manage bufferlands	\$600,000	02/01/09	9
Sacramento County		Deer Creek Trail at Slough House	Construct 1 mile trail. The estimated cost include Planning/Design/Sup (20%)	\$600,000	11/01/09	5
Sacramento County		Service Saddle Replacement	Replace deficient water service saddles at various locations	\$600,000	06/01/09	7
State Parks		Govs Mansion	Restoration of Historic 3rd Floor	\$600,000	01/01/09	
State Parks		Historic Governor's Mansion	Restoration of Historic 3rd Floor	\$600,000	01/01/09	9
Sunrise Recreation and Park District		Tempo Park Parking lot Expansion	Ada Parking and Add itional spaces	\$600,000	2/1/2009	10
UC Davis Office of Resource Management and Planning		Surge 3	Renovation for Undergraduate Studies and IET Media Lab	\$600,000	06/15/09	10
Yolo County Transportation District		Maintenance/Operations Facility Improvements	Enclose bus washer, steamer, water recovery areas	\$600,000	5/1/2009	
	Sacramento County	Recommissioning of the energy management system at all the schools		\$600,000		
City of Sacramento		Gang Reduction, Diversion, and Prevention	Partnership of law enforcement, prosecution, probation, prevention (community-based organization), and education collaborating to develop comprehensive coordinated response to address gang violence in a target area.	\$550,000	05/01/09	10
City of Wheatland		Storm Drain Hazard Mitigation Improvements	Upgrade local area drainage systems to create larger area of refuge during flood events (as identified in County Multi-Hazard Multi-Jurisdictional Mitigation Plan).	\$550,000	03/01/09	10
City of Sacramento		Steve Jones Park Development Phase 2	Airport-Meadowview. Construct improvements to the park including but not limited to landscaping of the detention basin with turf, installation of one full-size soccer field or two bantam soccer fields, installation of fencing off 24th Street and Casa Linda Drive along the ridge of the detention basin, concrete walkway along the north end of the park site and installation of the jogging path along perimeter walkway.	\$525,000	08/01/09	10
City of Sacramento		Sacramento Convention Center	Roof Repair	\$520,000	05/01/09	
City of Live Oak		Live Oak Community Trail Phase 4	Construct Segment 2 of a new Class 1 bicycle/pedestrian facility	\$515,000	8/1/2009	9
Yolo County Transportation District		Bus stop amenities	Acquire 35 Odyssey farebox systems with remote keypad	\$507,500	5/1/2009	
City of Auburn		School Park Preserve Interpretive Center	Build an Interpretive Center at School Park Preserve	\$500,000	8/1/2009	9

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Colfax		Community Center Rehabilitation	Rehabilitate the City's Community Center to include new offices for the Air Pollution Control District, the State Department of Motor Vehicles, the Placer County Sheriff's Department and City offices. Project to include a Community Meeting Room, a public information center and solar panels on roof to reduce carbon footprint.	\$500,000	5/1/2009	10
City of Colfax		Drainage facility upgrades	Replace and upgrade existing deteriorated drainage pipes, drain inlets, and manholes	\$500,000	5/1/2009	7
City of Galt		Water Main Rehab/Replacement	Replacement of approx. 5,000 lf of water main	\$500,000	5/15/2009	8
City of Marysville		Redevelopment Project	Replace the windows and one elevator in Marysville's City Hall to increase energy efficiency.	\$500,000	5/1/2009	10
City of Sacramento		Belle Cooledge Library	Make multiple interior improvements including carpet replacement, automated materials handling, community room improvements.	\$500,000	05/01/09	
City of Sacramento		Combined System Flow Metering	Combined System; add various flow meters to improve monitoring of system	\$500,000	02/01/10	10
City of Sacramento		North Natomas Regional Park Development (Dog Park)	North Natomas. Develop and construct the 2.5 acre dog park.	\$500,000	05/01/09	10
City of Sacramento		Old Sacramento Directional Signage	Old Sacramento. Implement a wayfinding program to enhance tourism.	\$500,000	09/01/10	3
City of Sacramento		SCADA Control System Rehab	This project will replace the software that controls and monitors our Water Treatment Plants, reservoirs, wells and pumping stations. Our current software is out of date and no longer supported by the vendor.	\$500,000	05/01/09	10
City of Sacramento		Valley Hi Community Park Redevelopment	South Sacramento. Construct improvements including a new restroom; parking; covered basketball courts; community gardens; a group picnic area with shade structure, picnic tables and barbeque; new play areas; a water feature; a decomposed granite jogging path with exercise equipment; a skate plaza; additional seating; lighting upgrades; and landscaping.	\$500,000	05/01/09	10
City of Woodland Police		Radio Communications Upgrade, Ph I	First phase of upgrade to regional emergency radio communications infrastructure that will improve coverage, reception and reliability of emergency radio communications.	\$500,000	04/01/09	10
Fulton-El Camino Recreation and Park District		Maintenance Yard Storage Building	Expansion of existing maintenance yard & construction of a new building to house district vehicles and provide storage	\$500,000	8/1/2009	7
Placer County		4-5 Housing Rehabilitation Loans	4-5 housing rehabilitation loans with increased energy efficiency improvements for low-income owner occupants implemented through Placer County's existing housing rehabilitation assistance program. The loans are at 2% interest, with debt service payment deferred until the home is sold.	\$500,000	7/1/2009	
Sacramento County		Generator Auto Switch Retrofit	Install back-up generator auto switches at various well sites	\$500,000	04/01/09	9
Sacramento County		Septic System Conversions - Wenatchee Ct	Wenatchee Ct - Septic systems within the Sacramento Area Sewer District service boundary, some of which are failing and/or have the potential to impact ground or surface waters.	\$500,000	03/01/09	10
San Juan Water District		WTP generator	replacement of inefficient generator	\$500,000	1/1/2009	10
San Juan Water District		WTP SCADA	Install secure SCADA controls at WTP	\$500,000	3/1/2009	9
Sutter County		Live Oak Canal - Culvert Replacements	Replace culverts at three locations to reduce flow restrictions on Live Oak Canal	\$500,000	04/01/09	8
Town of Maxwell	Colusa County	Water Well	New Water Well	\$500,000		
UC Davis Office of Resource Management and Planning		Add heat recovery system for Labs at Earth & Physical Sciences Building	Reduces energy usage	\$500,000	03/15/09	10

**Regional Economic Recovery Work Plan--District 3**  
**Appendix D: Additional Submitted Non-Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
UC Davis Office of Resource Management and Planning		Add occupancy sensor fume hood controls at Earth & Physical Sciences building	Reduces energy usage	\$500,000	03/15/09	10
UC Davis Office of Resource Management and Planning		Bodega Marine Lab Seismic Imp.		\$500,000	12/15/09	10
Yolo County		Bioreactor improvement project	Mine bioreactor cell to provide necessary information for expansion of innovative project to convert trash to energy and increase landfill space.	\$500,000	05/01/09	8
	Butte County	Wastewater Treatment, Phase II (Engineering and Env.)		\$500,000		
	Butte County	Infrastructure improvements in low income neighborhoods		\$500,000		
	Lake Tahoe Basin	Ward Creek Restoration	Assess the condition of the watershed and develops projects that will improve the habitat conditions, stream health, and water quality within the watershed.	\$500,000		
City of Live Oak		Live Oak Community Trail Phase 3	Construct Segment 3 of a new Class 1 bicycle/pedestrian facility	\$497,000	8/1/2009	9
Sacramento County		Florin School and Park public parking lot	Construct a parking lot for users of the Florin East Grammer School and Old Florin Town Park - user group primarily youth and disabled. The estimated cost include Planning/Design/Sup (20%)	\$475,000	03/01/09	10
City of Sacramento		Earl Warren Park Improvements	East Broadway. Park improvements to include repairs to the existing picnic tables and park sign, and planting twenty shade trees. Reuse of the existing sand volleyball court to a neighborhood skate park. Repairs to the restroom and automatic locking devices. Project objectives are to enhance the existing park and to provide additional park amenities for this heavily used neighborhood park.	\$465,000	02/01/10	10
City of Sacramento		Reichmuth Community Park Improvements	Pocketarea. Construct improvements to an established 42.12-acre park in South Land Park located at 6135 Gloria Dr. including walkways, seating areas, exercise stations, picnic area with grills, ornamental garden, relocating the existing basketball court, removing the existing volleyball court, interpretive signs, art work, ball wall, skate park, parking lot expansion, and a new parking lot at the tennis courts.	\$465,000	05/01/09	9
City of Sacramento		Sump 4 Improvements	Rehabilitate Sump 4, located in Curtis Park	\$450,000	02/01/10	10
Sacramento Valley Conservancy		Deer Creek Hills	Trail construction and related recreational facilities south of Hwy 50 that would tie in with the American River Parkway	\$450,000	6/1/2009	8
Sierra College		R/R theater Itg	R/R 40 yr old Itg system	\$450,000	04/30/09	10
UC Davis Office of Resource Management and Planning		North Fork Cattle Relocation	New facility on Hopkins for Animal Sciences	\$450,000	06/15/09	10
UC Davis Office of Resource Management and Planning		Install Acoustic Heating & Chilled Water Flow Meters to All Buildings Connected to Campus DCS	Monitoring building energy use and operational status of campus buildings.	\$425,000	03/15/09	10
Paratransit, Inc		Facility Telephone System Replacement	Add more phone lines for reservations and improve reporting and analysis capability	\$405,000	8/1/2009	
El Dorado County Parks and Recreation		El Dorado Hills Bike Path - SMUD Corridor	Design and construct a Class I bike path between Silva Valley Road and El Dorado Hills Blvd along the SMUD Powerline Corridor in El Dorado Hills.	\$404,000		
City of Auburn		Jury Parking Lot Improvement Project	Lighting Improvements and Pavement Overlay of Parking Lot	\$400,000	8/1/2009	9
City of Marysville		Storm Drainage	Replace the existing pumps andmotors at the City's three pump stations with fuel efficient models.	\$400,000	5/1/2009	10
City of Roseville		HVAC Unit Replacement	Replace 26 nonefficient R-22 refridgerant units that are near the end of lifespan with 26 new efficient compliant units	\$400,000	3/1/2009	10

**Regional Economic Recovery Work Plan--District 3**  
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(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sacramento County		Electrical Panel Upgrades	Replace deficient electrical panels at various well sites	\$400,000	04/01/09	9
Sutter County		Airport Water Line / Whiteaker Hall	Replace 2" water line with an 8" Water main at the Sutter County Airport for domestic and fire service.	\$400,000	07/01/09	8
Yolo County/Knights Landing Community Service District		Installation of sewer grinder pumps		\$400,000	03/01/09	
	Glenn County	Installation of new/retrofit of existing air conditioning packaged units at Orland Courthouse and Main Jail		\$400,000		
	Butte County	Sewer Nitrate Hook-ups		\$400,000		
	Lake Tahoe Basin	Tahoe City Public Utility District Stormwater Improvement	Stabilizes existing sediment sources, treats stormwater, and snowmelt runoff.	\$400,000		
City of Sacramento		Ninos Park Development	South Natomas. Construct improvements to include park amenities determined by the public master planning process.	\$375,000	08/01/09	9
City of Sacramento		Sump 146 Reconstruction	Reconstruct deteriorated sewer lift station located on Main Avenue	\$360,000	02/01/10	10
Sacramento County		Big Horn On-Site Well Equipping and Blend Line	Equip existing well on Big Horn WTP site and install a blend line on the existing treatment system to increase plant production capacity	\$360,000	03/01/09	10
Sacramento County		Security Upgrades	Retrofit water facilities with upgraded security systems	\$360,000	03/01/09	10
San Juan Unified School District		Core Network infrastructure improvements	Core Network infrastructure improvements	\$360,000		
City of Auburn		Auburn Municipal Airport Perimeter Fencing	Install Perimeter Fencing at Airport	\$350,000	5/1/2009	5
City of Sacramento		"Vibe" Youth Urban Lounge	Downtown Sacramento	\$350,000	05/01/09	
City of Sacramento		McKinley Community Park Tennis Courts Rehabilitation	Central City. Renovation of existing tennis court complex including repair of cracks and uneven surfaces and tennis court resurfacing.	\$350,000	02/01/10	10
City of Sacramento		Robertson Park Improvements	North Sacramento. Construct improvements to an established 9.18-acre park in North Sacramento located at 3525 Norwood Avenue including removal of the existing tennis court and replacement with a skate park. Additionally, two tetherball courts will be installed next to the existing basketball courts.	\$350,000	05/01/09	10
City of Sacramento		Sacramento Science Center	ADA Accessibility / Interior Extension	\$350,000	05/01/09	
Fulton-El Camino Recreation and Park District		Chicken Ranch Slough Phase II Restoration Work	Erosion control and habitat enhancement for phase 2 & 3 of the restoration project	\$350,000	04/01/09	10
Fulton-El Camino Recreation and Park District		Howe Park Well Installation	Install a well with connections to the irrigation systems for two parks and a fill valve for a 2 acre pond.	\$350,000		8
Fulton-El Camino Recreation and Park District		Howe Park Park Pathways	Replace existing deteriorating asphalt pathways with concrete pathways	\$335,000	5/1/2009	10
Reclamation District 1001 (Sutter County)		Discharge Pipe Replacement	Replace 36" and 42" deteriorated pump station discharge pipes, protect levee	\$330,000	5/1/2009	10
San Juan Unified School District		Perkins 131	Secondary CTE	\$320,000		
Cosumnes CSD		Mendoza Park Playground Renovation	Replace outdated playground equipment in Mendoza Park in Elk Grove with equipment that meets Federal safety standards. (Equipment that does not meet standards has been removed, leaving little play equipment)	\$305,000	7/1/09	10

**Regional Economic Recovery Work Plan--District 3**  
**Appendix D: Additional Submitted Non-Transportation Infrastructure Projects**  
(not meeting project cost and readiness criteria)

Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Colfax		Economic Stimulus Infill Development Program.	Prepare design layouts , improvement plans and economic pro formas on specific strategic non-residentially zoned privately owned and some city owned sites that will infill vacant sites with job generating development. Projects can then be more easily financed for construction and the city's development review process is facilitated for more immediate project development. For city owned sites, project sites can be more easily marketed for privated development.	\$300,000	5/1/2009	10
City of Galt		Lincoln Way Parking Lot Project	Lincoln Way Parking Lot Project	\$300,000	6/1/2009	6
City of Sacramento		Granite Regional Park Development	East Broadway. Develop turnstiles, cameras, partial landscaping for skatepark; Develop lighting for area 1 parking lot; Develop bleachers and paving for 24/7 soccer field. Expand existing dog park to include small dog area.	\$300,000	08/01/09	10
City of Sacramento		Robla Community Park Improvements	North Sacramento. Construct improvements to include park amenities determined by the public master planning process.	\$300,000	08/01/09	10
Fulton-EI Camino Recreation and Park District		Howe Park Group Picnic Area Refurbishment	Relpacement of the existing group picnic shade structure and asphalt surface with new structure and concrete.	\$300,000	03/01/09	9
Sacramento County		Jean Harvie Community Center Renovations and Improvement	New roof, replace walls, termite abatement, repair auditorium floor. Need water connection to Walnut Grove water district. The estimated cost include Planning/Design/Sup (20%)	\$300,000	03/01/09	10
Sacramento County		Mather Housing Filter Upgrades	Rehab existing groundwater filters on old Air Force facility	\$300,000	03/01/09	10
Sacramento County		McFarland Ranch Barn Projects	Relocate existing barn and develop a new historical replica of a barn The estimated cost include Planning/Design/Sup (20%)	\$300,000	5/1/2009	7
Sutter County		Wastewater Treatment Plant - Tank Repairs/Upgrade	Replace underground tanks at Robbins wastewater treatment plant.	\$300,000	04/01/09	8
Yolo County		Construction of anerobic digester	Construction of anaerobic digesters for food waste, green waste, and ag waste to produce biogas and compost.	\$300,000	03/01/09	8
Yolo County		Construction of new recycling area	Construct new recycling area at landfill to allow room for appliances, e-waste, etc.	\$300,000	03/01/09	10
	Lake Tahoe Basin	Cold Creek Fisheries	Enhances fish passage in a major tributary to the lake.	\$300,000		
Sunrise Recreation and Park District		Antelope Comm. Park - Develop construction Drawings for phase II development incl. Community center and skate park	Construction Drawings for Phase 2 Development	\$299,000	5/1/2009	5
	Lake Tahoe Basin	64-Acre Transit Center Multi-use Trail Improvements	Bike elements supporting the new Tahoe City transit center.	\$280,000		
Sacramento County		Primary Odor Reduction Tower Repair	Repair odor reduction tower and replace vent fans	\$275,000	03/01/09	7
City of Wheatland		Dry Creek Levee Storm Drain Outfall Repair/Replacement	Repair erosion and construct a new outfall for the City's north storm water detention basin.	\$271,830	07/01/09	8
San Juan Unified School District		Wireless-Hotspots	Wireless access using a Hot Spot	\$270,000		
Yolo County Transportation District		Bus stop amenities	Bus stop amenities, including, but not limited to: real time electronic information display systems, solar lighting, shelters	\$264,000	5/1/2009	
Sunrise Recreation and Park District		Robert Frost Phase 2	Phase 2 Construction	\$251,000	2/1/2009	10
City of Auburn		Dump TruckReplacement	Replace aging dump truck	\$250,000	5/1/2009	9
City of Roseville		Maidu Park Soccer Field	New construction of a 6th soccer field at the Maidu Complex	\$250,000	03/31/09	10
City of Sacramento		Distribution System Monitoring	This project adds water distribution pressure monitoring stations throughout the City.	\$250,000	02/01/10	10
City of Sacramento		Miller Park Courtesy Dock	Assess and repair / replace the existing courtesy dock	\$250,000	08/01/09	8

**Regional Economic Recovery Work Plan--District 3**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Fulton-El Camino Recreation and Park District		Howe Park Tennis Court Refurbishment	Refurbish the tennis court surface and lighting for eight tennis courts	\$250,000	03/01/09	9
Sierra College		car wash area	add car wash area	\$250,000	03/30/09	6
Sierra College		R/R Fire alarm sys.	Standardize campus F/A sys	\$250,000	03/30/09	10
UC Davis Office of Resource Management and Planning		Service Transformers Replacement & Bioletti Improv	Increases reliability. To prevent significant failure. Preventive maintenance program.	\$250,000	03/15/09	10
UC Davis Office of Resource Management and Planning		SSLS-10 Upgrade	Supports growth. Increases reliability, safety and life expectancy.	\$250,000	03/15/09	10
Yolo County		Fiber installation	Install fiber between the administrative building and the county detention facility to allow sharing of data between state and local agencies.	\$250,000	03/01/09	10
Yolo County		Microwave radios	Install radios to provide redundancy to our land-based fiber system that supports county phones and data.	\$250,000	08/01/09	10
	Lake Tahoe Basin	Erie Circle--Mohican Restoration Project	Stabilizes existing vegetation and revegetates disturbed areas.	\$250,000		
City of Roseville		Foothills Business Park Bike Trail	Construct a ¼-mile long extension of the Pleasant Grove Creek Class I trail system.	\$240,000	2/1/2010	7
City of Wheatland		Emergency Generator purchases and install	Provides for the purchase of 2 emergency generators to allow for uninterrupted power for City Hall (EOC building) and the Wheatland Community Center (shelter facility)	\$230,000	3/1/2009	10
Sierra College		replace roof- J bldg	Replace 12 yr old roof	\$225,000	03/15/09	7
UC Davis Office of Resource Management and Planning		Develop Electronic PM Features	Preventive maintenance program. Energy Conservation (Increase energy efficiency).	\$225,000	03/15/09	10
UC Davis Office of Resource Management and Planning		Upgrade OR's 10, 11, 12 & Recovery Room Pre-Op Multi Zone Units to Fanwall System		\$210,000	12/15/09	
City of Auburn		Auburn Municipal Airport Security Cameras	Install/Upgrade Security Cameras at Airport	\$200,000	5/1/2009	5
City of Roseville		Crocker Ranch Trail Repairs	Overlay 1/2-mile of trail and accompanying striping, signs and drainage improvements	\$200,000	2/1/2010	7
Sacramento County		Sheldon/East Stockton Wholesale Metering Station	Install flow meter and telemetry equipment in existing vault at Sheldon Road and East Stockton Blvd.	\$200,000	03/01/09	10
Yolo County Transportation District		Maintenance/Operations Facility Improvements	Replace fencing around facility and natural gas inlet, and add two automatic gates	\$200,000	5/1/2009	
UC Davis Office of Resource Management and Planning		Examine Condition Of BG Valves and pipes	Prevents significant failure, increases life expectancy and energy conservation	\$188,000	03/15/09	10
UC Davis Office of Resource Management and Planning		Dairy Road Pipe Improvement (3-1)	Supports growth. Repair existing.	\$184,000	03/15/09	10
UC Davis Office of Resource Management and Planning		SSLS-11 and Hopkins Pipe upgrade	Supports growth. Increases reliability, safety and life expectancy.	\$184,000	03/15/09	10
City of Roseville		City-wide bike locker installation	Purchase e-lockers, construct pads as needed, install lockers at various City facilities, park-n-ride lots, etc.	\$180,000	7/1/2009	10
City of Roseville		Bike Trail Maintenance re-surfacing & repair	Slurry seal approximately 3 miles of existing asphalt trail, with accompanying striping, signs and drainage improvements	\$175,000	5/1/2009	10
City of Sacramento		Robertson Fire Sprinklers	Add fire sprinklers to the existing Robertson Community Center	\$165,000	05/01/09	10

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
City of Sacramento		Gang Diversion	Educating middle and high school children about the negative effects of gang participation while giving them positive activities to participate in and guidance.	\$160,000	05/01/09	10
City of Sacramento		Sump 19 Electrical Improvements	This project replaces old and unserviceable electrical equipment at Sump 19.	\$150,000	08/01/09	10
Sierra College		R/R roof H bldg	R/R 40 yr old roof	\$150,000	03/30/09	8
Sierra College		upgrade hvac controls LRC	to meet district standards	\$150,000	03/01/09	10
UC Davis Office of Resource Management and Planning		Domestic Well Condition Assessment	To asses existing condition, help with planning and identify energy improvements.	\$150,000	03/15/09	10
UC Davis Office of Resource Management and Planning		Utility Well Condition Assessment	To asses existing condition. Assists planning and identifies energy improvements.	\$150,000	12/15/09	10
	Lake Tahoe Basin	"Fremont Overlook" Lake Access	Final design and construction to complete a lake overlook and access point.	\$150,000		
Sunrise Recreation and Park District		Rusch - Replace ball diamond chain-link fabric on backstops, dugouts and wing fences	Ball Field Local Rehab	\$145,000	5/1/2009	5
UC Davis Office of Resource Management and Planning		01/1 & 01/2, Refurbish Elevator Cars	Renovates 12 elevator cars in the Main Hospital and the University Tower.	\$145,000	03/15/09	
San Juan Unified School District		Backup	Deployment of backup infrastructure for mission critical servers and operational systems	\$140,000		
Sierra College		replace chiller-LRC	Replace 15 yr old chiller	\$135,000	03/01/09	9
City of Sacramento		Central Library	Improve the main service desk, Central Express area and fourth floor service desk changes to enhance service and appearance.	\$130,000	02/01/09	
City of Sacramento		Crest Theatre Sewer Line Replacement	1000 block of K Street Basement theatre floods each year from water back up during winter storms. Replace sewer line that runs across K Street under RT tracks and tie into the main.	\$125,000	05/01/09	10
Fulton-EI Camino Recreation and Park District		Howe & Cottage Park Parking Lot Resurfacing	Seal the Parking lots at Howe & Cottage Parks	\$125,000	2/1/2009	10
Sierra College		Covered maint area	Add a covered maint area	\$125,000	02/25/09	10
Sierra College		Rplace roof-- G bldg	Replace 20 yr old roof	\$125,000	03/01/09	6
Sierra College		Switchgear r/r	Replace 45yr old electrical switchgear	\$125,000	03/01/09	10
Sunrise Recreation and Park District		San Juan Park - Update Master Plan	Master Plan Update	\$125,000	5/1/2009	2
	Glenn County	Solar hot water heating system for the Main Jail		\$125,000		
City of Sacramento		Sump 154 Outfall Lining	Insitu-line outfall pipes at Sump 154 which are currently corroded to help avoid levee failure during high water in Arcade Creek.	\$120,000	08/01/09	10
Community Foundation	Colusa County	Family Center	Family Center at the Colusa County Fairgrounds which will include a "commercial kitchen" that can be utilized by small family farms to promote value-added agricultural products	\$120,000		
Sacramento County		Herald Park Infrastructure Improvements	Purchase and install new backflow system, install drainage system. The estimated cost include Planning/Design/Sup (20%)	\$120,000	03/01/09	10
Sacramento County		Lakeside WTP Arsenic Upgrades	Update existing treatment to meet new arsenic standard	\$120,000	03/01/09	10
Sunrise Recreation and Park District		Northwoods - Replace Play equipment & ADA Access	Local Rehab & ADA Access	\$120,000	5/1/2009	5
Sunrise Recreation and Park District		San Juan Park - Complete concrete walkway throughout park in accordance with the Master Plan	ADA Accessable Trail	\$120,000	9/1/2010	4

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
UC Davis Office of Resource Management and Planning		Modify Feeder E Capacitor Bank Control	Increases reliability. To prevent significant failure. Preventive maintenance program.	\$119,000	03/15/09	10
Sierra College		Rplace roof--I bldg	Replace 40yr old roof	\$115,000	03/01/09	10
City of Roseville		Weber Park Rehabilitation	Playground and other park improvements	\$100,000	3/31/2009	10
City of Sacramento		EA Fairbairn Water Treatment Plant - HVAC Upgrade	Replace the cooling and heating system that affects the main switch gear at the high lift pump station at Fairbairn Water Treatment Plant	\$100,000	05/01/09	10
City of Sacramento		Sacramento Convention Center	HVAC Control System	\$100,000	05/01/09	
City of Sacramento		Skid Pan Recycle System	Sacramento Regional Driver Training Facility - Alert Road, Mather Field	\$100,000	05/01/09	
Fulton-El Camino Recreation and Park District		Howe Park Basketball Court	Install a new full size outdoor basketball court.	\$100,000	07/01/09	8
Placer County		Biomass Removal/Fuel Load Reduction Project	Biomass removal to keep the infrastructure of both forest management and wood product movement in tact. Remove flammable material (woody biomass) from forest and rural communities.	\$100,000	01/01/09	
Sutter County		Install Water Meters	Install water meters in Robbins	\$100,000	06/01/09	10
UC Davis Office of Resource Management and Planning		01/2, G670, Domestic Water (Cold) Pumps (Replacement)	Replace University Tower domestic water booster pump skid	\$100,000	06/15/09	
UC Davis Office of Resource Management and Planning		Steam Distribution Analysis	To asses existing condition, help with planning and identify energy improvements.	\$100,000	03/15/09	10
Yolo County		Expansion of Esparto transfer station	Expand Esparto transfer station to increase recycling opportunities.	\$100,000	03/01/09	5
Sacramento County		Jean Harvie Caretaker Home Improvements	Lead abatement, dry rot repair, and electrical upgrade. The estimated cost include Planning/Design/Sup (20%)	\$96,000	03/01/09	10
City of Roseville		Roseville Parkway ITS	ITS upgrades and installing fiber optic cable and conduit along Roseville Parkway from Pleasant Grove Blvd to Reserve Dr.	\$91,481	currently under construction	currently under construction
City of Sacramento		Robertson ADA	Accessibility updates to the Robertson Community Center	\$90,000	05/01/09	10
Sunrise Recreation and Park District		Brooktree - Replace fence fabric	Local Rehab	\$90,000	5/1/2009	7
Sunrise Recreation and Park District		Lone OakPark Play Equipment Replacement	ADA Compliant Play Equipment	\$90,000	3/1/2009	8
City of Wheatland		Police Vehicles	Replace three police vehicles with over 100,000-miles each.	\$85,000	03/01/09	10
City of Colfax		Depot Project (Taps Building) Landscape and Parking Access Modifications	Complete landscaping, concrete edging, parking reconfiguration, parking lot improvements, and entrance enhancement to Main Street.	\$80,000	5/1/2009	10
City of Lincoln		ADA compliance on-street retrofit project	Retrofit downtown Lincoln ADA parking stalls	\$80,000	8/1/2009	8
Fulton-El Camino Recreation and Park District		Santa Anita Park Park Pathways	Replace existing deteriorating asphalt pathways with concrete pathways	\$80,000	5/1/2009	10
Sacramento County		Firehouse & Las Cruces Roofs	Remove and replace 40-year old roof at two wells	\$80,000	5/1/2009	9
City of Auburn		Auburn Municipal Airport Apron Lighting	Apron Lighting	\$75,000	8/1/2009	5
City of Auburn		Auburn Municipal Airport Groundwater Remediation Project	Remediation of Groundwater for Underground Storage Tanks	\$75,000	5/1/2009	9
Sierra College		replace chiller-L	Replace 15 yr old chiller	\$75,000	02/15/09	10
Sunrise Recreation and Park District		C Bar C - Replace Shade Structure	Local Rehab	\$75,000	9/1/2010	4



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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sunrise Recreation and Park District		Eugene H. Ahner - Parking lot sealing and restriping.	Local Rehab	\$75,000	5/1/2009	7
Sunrise Recreation and Park District		Lone Oak - Replace shade structure	Local Rehab	\$75,000	9/1/2010	4
Sunrise Recreation and Park District		Madera - Replace shade structure	Local Rehab	\$75,000	9/1/2010	4
Sunrise Recreation and Park District		Pioneer - Covered Picnic Area / Master Plan	Local Rehab	\$75,000	9/1/2010	4
Sunrise Recreation and Park District		Rusch - Convert to Computerized Irrigation	Local Rehab	\$75,000	2/1/2009	8
Sutter County		Stormwater Pump Station - Sunset Estates	New pump station for drainage basin at Sunset Estates subdivision	\$75,000	07/01/09	8
UC Davis Office of Resource Management and Planning		34, Automatic Transfer Switch (Replacement)	Replace Building 34 "open transition" automatic transfer switch with "closed transition" automatic transfer switch	\$75,000	06/15/09	
UC Davis Office of Resource Management and Planning		Hydraulic Model Update	To assist condition assessment and energy rate planning	\$75,000	03/15/09	10
UC Davis Office of Resource Management and Planning		Lift Station 10 and Hutchinson Pipe study	Supports growth. Increases safety and life expectancy.	\$75,000	03/15/09	10
Sunrise Recreation and Park District		Brooktree - Construct concrete walkways around the park as shown on the master plan.	Local Rehab	\$72,000	9/1/2010	4
UC Davis Office of Resource Management and Planning		Hutchinson Hall Storm Protection	Increases reliability. Preventive maintenance.	\$67,000	06/15/09	10
Sunrise Recreation and Park District		Foothill Community Center Roof Replacement	Local Rehab	\$66,000	5/1/2009	7
Fulton-El Camino Recreation and Park District		Cottage Park Group Picnic Shelter	Install a new picnic shelter with tables	\$65,000	5/1/2009	10
Sunrise Recreation and Park District		Foothill Golf Course - Roof Replacement - Dry Rot	Local Rehab	\$60,000	5/1/2009	6
Sunrise Recreation and Park District		Tupelo Park - Construct looped walkway around park.	Local Rehab	\$60,000	9/1/2010	4
Sunrise Recreation and Park District		Westwood - Construct walkways according to master plan.	Local Rehab	\$60,000	5/1/2009	6
Black Oak Mine	El Dorado County	WorkAbility: Development of landscapes which minimize soil erosion, conserve water, and save energy		\$55,437		
Sunrise Recreation and Park District		Tempo Park - Tennis Courts - 2" overlay	Local Rehab	\$55,000	5/1/2009	7
City of Sacramento		Fuel Facility - above ground storage tanks to fuel training fleet	Sacramento Regional Driver Training Facility - Alert Road, Mather Field	\$50,000	06/01/09	
Sacramento County		Dwight Road WTP Arsenic Filter	Install new filter at existing well to meet new arsenic standard	\$50,000	03/01/09	10
Sunrise Recreation and Park District		San Juan Park - Tennis Courts 2" overlay	Local Rehab	\$50,000	5/1/2009	7
Sunrise Recreation and Park District		Shadow Creek - Construct erosion control measures to prevent stream bed from eroding.	Local Rehab	\$50,000	9/1/2009	5
Yolo County Transportation District		Backup Power	Emergency power generator and backup system for server room and dispatch	\$50,000	5/1/2009	

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sunrise Recreation and Park District		Westwood - Replace Fabric on Ball Diamond Fence	Local Rehab	\$45,000	5/1/2009	7
Sunrise Recreation and Park District		Rusch - West end Parking lot 2" lift with petromat	Local Rehab	\$44,000	5/1/2009	7
Lake Tahoe	El Dorado County	Students Construct a Modular Building		\$42,068		
UC Davis Office of Resource Management and Planning		Replace Pipe (Campus & Solano Park)	Preventive maintenance program. Increases life expectancy.	\$41,000	03/15/09	10
Sunrise Recreation and Park District		Foothill Golf Course - Sewer line	Local Rehab	\$40,000	5/1/2009	5
Sunrise Recreation and Park District		Lone Oak - Renovate landscape in shrubs beds	Local Rehab	\$40,000	5/1/2009	7
Sunrise Recreation and Park District		Park - Build Dog Park	Local Rehab	\$40,000	5/1/2009	7
UC Davis Office of Resource Management and Planning		Install SCADA (Sewer @ Landfill and Lehr)	Increases reliability. Preventive maintenance. Tracks available capacity. Energy conservation.	\$34,000	03/15/09	10
Sunrise Recreation and Park District		Foothill Comm. Park - Electronic Marquee	Local Rehab	\$32,000	5/1/2009	6
Sunrise Recreation and Park District		Walerga Park - Sidewalks to Meet ADA Design Accessible route	Local ADA Rehab	\$32,000	5/1/2009	7
Fulton-El Camino Recreation and Park District		Howe Park North Patio Improvements	Removal of a portion of a concrete wall & Installation of security fencing and lighting to secure and enhance the hall patio	\$30,000	03/01/09	10
Sunrise Recreation and Park District		Madera - Complete concrete walking path as shown on master plan	Local Rehab	\$30,000	5/1/2009	7
Sunrise Recreation and Park District		Madera - Parking lot replacement, sealing and restriping.	Local Rehab	\$30,000	5/1/2009	7
Sunrise Recreation and Park District		Rusch - add tables and grills (slab and ADA table)(\$5,000 ea.)	Local ADA Rehab	\$30,000	5/1/2009	7
Sunrise Recreation and Park District		Tempo Park - R&R Raised Sections of Sidewalk	Local Rehab	\$30,000	5/1/2009	7
Sutter County		Wastewater Treatment Plant - Spill Response Materials Storage	Construct new storage building for spill response materials at Robbins wastewater treatment plant.	\$30,000	04/01/09	9
Sutter County		Water Tower Demolition	Demolish abandoned water tower in Robbins.	\$30,000	04/01/09	10
Sunrise Recreation and Park District		Almond Grove - Develop working Drawings for phase 2	Local Rehab	\$27,000	9/1/2010	5
El Dorado Union	El Dorado County	Implementing Technology in the School Library		\$26,409		
Sunrise Recreation and Park District		Foothill Comm. Park - 3 Concrete Park Signs	Local Rehab	\$26,000	5/1/2009	7
Sunrise Recreation and Park District		Rusch - 3 Concrete Park Signs	Local Rehab	\$26,000	5/1/2009	7
Fulton-El Camino Recreation and Park District		Cottage Park Park Pathways	Replace existing deteriorating asphalt pathways with concrete pathways	\$25,000	5/1/2009	10
Paratransit, Inc		Design & Construction for Facility Emergency Power Improvements	Provide emergency power for fueling	\$25,000	8/1/2009	
Sunrise Recreation and Park District		Foothill Comm. Park - ADA Picnic Tables	Local ADA Rehab	\$25,000	5/1/2009	7

**Regional Economic Recovery Work Plan--District 3**  
**Appendix D: Additional Submitted Non-Transportation Infrastructure Projects**  
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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sunrise Recreation and Park District		Foothill Comm. Park - Walkways / sidewalks @ Olympic Circle	Local ADA Rehab	\$25,000	5/1/2009	7
Sunrise Recreation and Park District		Foothill Golf Course - Construct new entrance drive, street frontage and entrance gate.	Local Rehab	\$25,000	9/1/2010	5
Sunrise Recreation and Park District		Foothill Golf Course - Resurface parking lot	Local Rehab	\$25,000	5/1/2009	7
Sunrise Recreation and Park District		Northwoods - Install retaining wall on the South west property line and install guard rail or fence.	Local Rehab	\$25,000	5/1/2009	6
Sunrise Recreation and Park District		Brooktree - Booster pump	Local Rehab	\$24,000	5/1/2009	7
Sunrise Recreation and Park District		Shadow Creek - Convert to Computerized Irrigation	Local Rehab	\$24,000	2/1/2009	8
Sunrise Recreation and Park District		Pioneer - Add tables and benches w / ADA accessibility	Local ADA Rehab	\$23,000	5/1/2009	8
UC Davis Office of Resource Management and Planning		La Rue Undercrossing Storm Improvement	Increases reliability. Supports growth.	\$21,000	06/15/09	10
Paratransit, Inc		Engineering, Testing, & FCC License to Relocate Communications Tower	Improve coverage and balance of radio channels	\$20,000	8/1/2009	
Sunrise Recreation and Park District		C Bar C - Restrooms ADA Renovation	Local ADA Rehab	\$20,000	5/1/2009	8
Sunrise Recreation and Park District		Eugene H. Ahner - Install ADA accessible picnic tables & pads as shown on master plan (4 @ \$5000 ea)	Local ADA Rehab	\$20,000	5/1/2009	8
Sunrise Recreation and Park District		Foothill Comm. Park - Replace Sound Wall in A/B Room	Local Rehab	\$20,000	5/1/2009	4
Sunrise Recreation and Park District		Madera - Install picnic tables and pads as shown on master plan	Local Rehab	\$20,000	5/1/2009	7
Sunrise Recreation and Park District		Rusch - Resurface Tennis Courts	Local Rehab	\$20,000	5/1/2009	7
Sunrise Recreation and Park District		Rusch - Seal and stripe all parking lots.	Local Rehab	\$20,000	5/1/2009	7
Sunrise Recreation and Park District		Madera - Construct retaining walls at Glen Arbor Way and landscape area	Local Rehab	\$18,000	9/1/2010	5
Sunrise Recreation and Park District		Westwood - Construct Horseshoe Area to Master Plan	Local Rehab	\$17,500	5/1/2009	6
Fulton-El Camino Recreation and Park District		Bellview Park Park Pathways	Replace existing deteriorating asphalt pathways with concrete pathways	\$17,000	5/1/2009	10
Sunrise Recreation and Park District		Rusch - Daktronics Scoreboard in Gym	Local Rehab	\$17,000	5/1/2009	5
Sunrise Recreation and Park District		Brooktree - Remodel Rest rooms to ADA specs	Local ADA Rehab	\$16,000	9/1/2010	5
City of Sacramento		Sacramento Science Center	Modular Restrooms	\$15,000	05/01/09	
Sunrise Recreation and Park District		C Bar C - Replace Picnic Tables @ reservation area	Local ADA Rehab	\$15,000	5/1/2009	4
Sunrise Recreation and Park District		Crosswoods Comm. Park - Replace Flooring	Local Rehab	\$15,000	5/1/2009	6
Sunrise Recreation and Park District		Lone Oak - Graffiti Coating	Local Rehab	\$15,000	5/1/2009	6

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Sunrise Recreation and Park District		Madera - Replace Picnic Tables w / ADA accessibility	Local ADA Rehab	\$15,000	5/1/2009	8
Sunrise Recreation and Park District		Park Oaks - Upgrade picnic facilities with ADA Accessible sites	Local ADA Rehab	\$15,000	5/1/2009	8
Sunrise Recreation and Park District		Rusch Home - Paint Exterior	Local Rehab	\$15,000	5/1/2009	5
Sunrise Recreation and Park District		San Juan Park - Install family Picnic areas in various locations in accordance with Master Plan.	New Park Amenity	\$15,000	5/1/2009	4
Sunrise Recreation and Park District		Tempo Park - Tennis Courts - new black vinyl coated fence	Local Rehab	\$15,000	5/1/2009	3
Sunrise Recreation and Park District		Tetotom Park - Replace Picnic Tables	Local ADA Rehab	\$15,000	5/1/2009	7
Sunrise Recreation and Park District		Tupelo Park - Complete perimeter landscaping	Local Rehab	\$15,000	5/1/2009	6
Sunrise Recreation and Park District		W.T. Mason Park - Install family picnic areas.	New Park Amenity	\$15,000	9/1/2010	5
Sunrise Recreation and Park District		Shadow Creek - New Roof on Pump Station -dry rot & daylight between boards	Local Rehab	\$14,000	9/1/2010	5
Sunrise Recreation and Park District		Crosswoods Comm. Park - Convert to Computerized Irrigation	Local Rehab	\$12,000	2/1/2009	8
Sunrise Recreation and Park District		Park Oaks - Convert to Computerized Irrigation	Local Rehab	\$12,000	2/1/2009	8
Sunrise Recreation and Park District		Pioneer - Convert to Computerized Irrigation	Local Rehab	\$12,000	2/1/2009	8
Sunrise Recreation and Park District		Walerga Park - Convert to Computerized Irrigation	Local Rehab	\$12,000	2/1/2009	8
Sunrise Recreation and Park District		San Juan Park - Group Reservation Area w/ADA walk	Local ADA Rehab	\$10,500	9/1/2010	5
Sunrise Recreation and Park District		Foothill Comm. Park - Resurface Tennis courts (2 times in 10 years)	Local Rehab	\$10,000	5/1/2009	7
Sunrise Recreation and Park District		Pioneer Tennis Courts - Resurface Concrete Tennis Courts	Local Rehab	\$10,000	5/1/2009	7
Sunrise Recreation and Park District		Rusch - convert existing winches to electric key operation for all baskets in gym	Local Rehab	\$9,000	5/1/2009	5
Sunrise Recreation and Park District		Sunrise Oaks - Concrete Park Sign	Local Rehab	\$9,000	5/1/2009	7
Sunrise Recreation and Park District		Tetotom Park - Seal and Stripe Parking Lot	Local Rehab	\$8,500	5/1/2009	7
Sunrise Recreation and Park District		Madera - Resurface tennis courts.	Local Rehab	\$7,500	5/1/2009	7
Sunrise Recreation and Park District		Tempo Park - Construct gate at midpoint on drive way.	Local Rehab	\$5,000	5/1/2009	6
City of Rocklin		Multi Modal Station Park-n-Ride Lot	In Rocklin, Rocklin Road adjacent to the UPRR tracks: Construct approximately 175 additional spaces, including lighting and landscaping, to the existing parking lot at the existing Rocklin Multi Modal station. (Emission Benefits in kg/day: ROG 0.46, NOx 0.49, PM10 0.38)		3/1/2012	N/A
Placer Arts Council		Auburn Placer Performing Arts Center	Performing Arts space in the historic State Theatre located at 985 Lincoln Way in Auburn			

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Placer County Transit		CNG Station Upgrade Phase 2	Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*		2/1/2009	
Sac. Metro Air Quality Management District		Bicycle Parking	Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.		2/1/2009	
SACOG		STARNET Integration	Develop and install an information exchange system--the Sacramento Transportation Area Network, or STARNET--and connect 18 traffic and emergency centers.		2/1/2009	
SACOG		Universal Transit Fare Card	Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008]		2/1/2009	
Sacramento Municipal Utility District (SMUD)		SMUD Corporation Yard and Energy Control Center Development Project	SMUD is evaluating 40- to 50-acre sites for relocation of its Corporation Yard and a new Energy Control Center to manage the transmission and distribution of electricity. Architecture and design work will begin in January 2009. The seven to ten buildings will include: office and job training space; warehouse, garage, shop buildings; a data center; and parking. Architects, engineers, general contractors, and subcontractors (i.e. mechanical, electrical, structural, plumbers, tile fitters, carpenters, finishers) as well as interior designers and movers will be employed between now and completion in 2012.		01/01/09	
San Juan Water District		misc pipeline replacements	construct pipelines to replace aging infrastructure		01/01/09	10
UC Davis Office of Resource Management and Planning		Add exterior sun screens on south facing windows at Robert Mondavi Institute building	Reduces energy usage		06/15/09	
UC Davis Office of Resource Management and Planning		Hydrogen Fueling Station II	Construct new/higher capacity fueling station		12/15/09	
Yuba Community College District - Yuba College		Building 400 Performing Arts Theater	Renovation of a 14,000 sf facility originally constructed in 1963. The facility is in poor condition and minimally provides an environment for academic programs and productions. Heavy use of this facility has taken its toll as well as significant infrastructure, ADA, and Fire Life Safety issues exist.			
Sacramento Municipal Utility District (SMUD)		Electric Infrastructure Control Center and SMUD Carbon-Neutral Corporate Complex	To increase the reliability of electricity delivery, meet federal requirements for critical infrastructure security, and prepare to access additional renewable energy sources, SMUD is constructing a new Energy Control Center and Corporate Complex. Architecture and design work are underway, and parcels between 40 and 50 acres are currently being evaluated for purchase. The Energy Control Center and seven to ten other buildings of the Corporate Complex will be constructed to achieve Leadership in Energy and Environmental Design (LEED) certification. Design, site prep, and construction will employ individuals and firms from many professions and trades - architects, engineers, general contractors, and subcontractors (i.e. mechanical, electrical, structural, plumbers, tile fitters, carpenters, and finishers), interior designers, and movers. The complex will be carbon-neutral and will include: the Energy Control Center, a Data Center, Job Training and office space, shop buildings, and warehouse and garage facilities.	TBD	01/01/09	10

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Lead Agency	Area	Project Title	Project Description	Total Project Cost	Project Ready Date	Ready To Bid Confidence Score
Sacramento Municipal Utility District (SMUD)		Electric Infrastructure Control Center and SMUD Corporate Complex	To increase the reliability of electricity delivery, meet federal requirements for critical infrastructure security, and prepare to access additional renewable energy sources, SMUD is constructing a new Energy Control Center and Corporate Complex. Architecture and design work are underway, and parcels between 40 and 50 acres are currently being evaluated for purchase. The Energy Control Center and seven to ten other buildings of the Corporate Complex will be constructed to achieve Leadership in Energy and Environmental Design (LEED) certification. Design, site prep, and construction will employ individuals and firms from many professions and trades - architects, engineers, general contractors, and subcontractors (i.e. mechanical, electrical, structural, plumbers, tile fitters, carpenters, and finishers), interior designers, and movers. The complex will be carbon-neutral and will include: the Energy Control Center, a Data Center, Job Training and office space, shop buildings, and warehouse and garage facilities.	TBD	01/01/09	10